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16 July 2026

No. 55010

THE PRESIDENCY

No. 7713

16 July 2026

It is hereby notified that the President has assented to the following Act, which is hereby published for general information:—

Act No.10 of 2026: Appropriation Act, 2026

BOPORESIDENTE

No. 7713

16 July 2026

Go itsisiwe fano gore Moporesidente o amogetse Molao o o latelang, o o phasaladiwang fano go bona tshedimose tso ka kakaretso:—

Molao wa bo 10 wa 2026: Molao wa Kabo, 2026

ISSN 1682-5845



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(English text signed by the President)
(Assented to 14 July 2026)

ACT

To appropriate money from the National Revenue Fund for the requirements of the State for the 2026/27 financial year; to prescribe conditions for the spending of funds withdrawn for the 2027/28 financial year before the commencement of the Appropriation Act for the 2027/28 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 213(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the National Revenue Fund only in terms of an appropriation by an Act of Parliament or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of Parliament;

WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that Parliament must appropriate money for each financial year for the requirements of the State;

AND WHEREAS section 7(1) of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), provides that the Minister of Finance must table the annual budget, as set out in section 27 of the Public Finance Management Act, 1999, in the National Assembly at the same time as the Appropriation Bill,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and— 5

“**allocation-in-kind**” means an allocation that is listed as an allocation-in-kind in the Division of Revenue Act for the 2026/27 financial year for spending by a national department on behalf of a province or a municipality;

“**conditional allocation**” means a conditional allocation to a province or a municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2026/27 financial year, as envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**contingencies**” means unallocated amounts and provisional allocations contained in the fiscal framework, as defined in section 1 of the Money Bills and Related Matters Act, 2009 (Act No. 9 of 2009), or a revised fiscal framework, for the 2026/27 financial year; 15

“**current payment**” means any payment made by a department classified as, or deemed to be, a current payment, either as compensation of employees, goods and services, or interest and rent on land, according to the *Guidelines for Implementing the* 20

(English text signed by the President)
(Assented to 14 July 2026)

MOLAO

Ho aba tjhelete ho tswa Letloleng la Letlotlo la Naha bakeng la ditlhoko tsa Mmuso tsa selemo sa ditjhelete sa 2026/27; ho hlalosa dipehelo tsa ho sebedisa matlole a hutsweng bakeng la selemo sa ditjhelete sa 2027/28 pele ho qaleho ya Molao wa Kabo wa selemo sa ditjhelete sa 2027/28; le ho nehelana ka merero e amanang le e mona.

KETAPELE

LE HA karolo ya 213(2) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, e nehelana ka hore tjhelete e ka hulwa Letloleng la Letlotlo la Naha ho latela kabo e entsweng ke Molao wa Palamente kapa e le maikarabelo a tobaneng le Letlole, le ha e nehetswe ka hara Molaotheo wa Rephaboliki ya Afrika Borwa, 1996, kapa Molao wa Palamente;

LE HA karolo ya 26 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, 1999 (Molao wa 1 wa 1999), e hlalosa hore Palamente e tshwanetse e abe tjhelete bakeng la selemo se seng le se seng sa ditjhelete bakeng la ditlhoko tsa Mmuso;

LE HOJA karolo ya 7(1) ya Molao wa Dibili tsa Ditjhelete le Melawana e Amanang, 2009 (Molao wa 9 wa 2009), e hlalosa hore Letona la Ditjhelete le tshwanetse ho teka tekanyetso ya selemo Sebokeng sa Naha ka nako e le nngwe le Bili ya Kabo jwalo ka ha ho hlalositse karolong ya 27 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, 1999,

H A E SE E ENTSWE MOLAO ke Palamente ya Rephaboliki ya Afrika Borwa, ka tsela e latelang:—

Tlhaloso

1. Molaong ona, ntle le ha sengolwa se hlalolsa ka tsela e nngwe, moelelo o mong le o mong o nehetsweng lentswe kapa polelo e karolong ya 1 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, o tshwanetse ho ba le moelelo oo jwalo ka ha o nehetswe, mme—

“**kabo e senang tefello**” e hlalosa kabo e ngodisitsweng e le kabo e senang tefello ho Molao wa Dikarolo tsa Lekeno wa selemo sa ditjhelete sa 2026/27 bakeng sa tshebediso ke lefapha la naha molemong wa provense kapa masepala;

“**kabo e nang le dipehelo**” e hlalosa kabo e nang le dipehelo ho diprovence kapa dimasepala ho tswa karolong ya lekeno la mmuso wa naha le kgobokantsweng boemong ba naha, le nehetsweng mme le maikemisetsa a teng a hlalositse Molaong wa Karolo ya Lekeno wa selemo sa ditjhelete sa 2026/27, jwalo ka ha ho boletswe karolong ya 214(1)(c) ya Molaotheo wa Rephaboliki ya Afrika Borwa, 1996;

“**maemo a sa lebellwang**” e hlalosa ditjhelete tse sa abelwang le dikabo tsa nakwana tse fuperweng ke moralo wa tshebetso wa ditjhelete, jwalo ka ha ho hlalositse karolong ya 1 ya Molao wa Dibili tsa Ditjhelete le Melawana e Amanang, 2009 (Molao wa 9 wa 2009), kapa moralo wa tshebetso o hlahlobilweng wa ditjhelete, bakeng sa selemo sa ditjhelete sa 2026/27;

“**ditefello tsa jwale**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello ya jwale, ebang ke ditlhapiso tsa basebetsi, thepa le ditshebeletso,

Economic Reporting Format (September 2009), determined under regulations made in terms of section 76 of the Public Finance Management Act;

“**earmarking**” means to designate an amount for a specific purpose;

“**Minister**” means the Cabinet member responsible for finance;

“**payment for capital assets**” means any payment made by a department classified as, or deemed to be, a payment for capital assets according to the *Guidelines for Implementing the Economic Reporting Format* (September 2009), determined under regulations made in terms of section 76 of the Public Finance Management Act;

“**payment for financial assets**” means any payment made by a department classified as, or deemed to be, a payment for financial assets according to the *Guidelines for Implementing the Economic Reporting Format* (September 2009), determined under regulations made in terms of section 76 of the Public Finance Management Act;

“**Public Finance Management Act**” means the Public Finance Management Act, 1999 (Act No. 1 of 1999);

“**purpose**” means—

(a) the purpose of the vote, the description of the relevant main division and the description of the relevant appropriation in Schedule 1 or 2; and

(b) the classification of the relevant appropriation as current payments as per one of the three categories, payments for capital assets, payments for financial assets or transfers and subsidies;

“**relevant Parliamentary Committees**” means the Standing Committee on Appropriations of the National Assembly and the Select Committee on Appropriations of the National Council of Provinces;

“**specific purpose allocation**” means an allocation that is listed as a specific purpose allocation in the Division of Revenue Act for the 2026/27 financial year for a province or a municipality; and

“**transfers and subsidies**” means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment according to the *Guidelines for Implementing the Economic Reporting Format* (September 2009), determined under regulations made in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of State

2. (1) Appropriations by Parliament of money from the National Revenue Fund for the requirements of the State in the 2026/27 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in Schedule 1 to this Act.

(2) The spending of appropriations as envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2026/27 financial year.

(3) The spending of funds withdrawn from the National Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to section 7 of the Appropriation Act, 2025 (Act No. 3 of 2025).

(4)(a) For a government component within a vote, each segment of its transfer and subsidy in Schedule 1 to this Act is set out in Schedule 2 to this Act.

(b) Each segment set out in Schedule 2 to this Act and referred to in paragraph (a) is regarded as a main division of a vote for purposes of this Act and the Public Finance Management Act.

(5) An amount set out in Schedule 2 to this Act must be spent according to the purpose specified in that Schedule.

(6) If a government component referred to in subsection (4)(a)—

(a) overspends the total amount of the transfer and subsidy it receives or the total amount for a segment regarded as a main division; or

(b) spends an amount not in accordance with its purpose, it constitutes unauthorised expenditure in terms of the Public Finance Management Act.

(7) The head of the government component that receives the transfer and subsidy is accountable for any unauthorised expenditure referred to in subsection (6).

kapa tswala le rente mobung, ho latela ditaelo tse nehetsweng ho Ditataiso tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Ikonomi (Lwetse 2009), e hlwaiweng tlasa melawana e entsweng ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba;

“**ho beha tjhelete ka thoko**” e hlalosa ho abela tjhelete bakeng sa morero o itseng; 5

“**Letona**” e hlalosa setho sa Kabinete se ikarabellang ditabeng tsa ditjhelete;

“**ditefello bakeng la thepa ya khaphitale**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello bakeng la thepa ya khaphitale ho latela Ditataiso tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Ikonomi (Lwetse 2009), e hlwaiweng tlasa melawana e entsweng ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba; 10

“**ditefello bakeng la thepa ya tjhelete**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le tefello bakeng la thepa ya tjhelete ho latela Ditataiso tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Ikonomi (Lwetse 2009), e hlwaiweng tlasa melawana e entsweng ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba; 15

“**Molao wa Taolo ya Ditjhelete tsa Setjhaba**” e hlalosa Molao wa Taolo ya Ditjhelete tsa Setjhaba, 1999 (Molao wa 1 wa 1999);

“**morero**” e hlalosa—

(a) morero wa voutu, tlhaloso ya karolo e ka sehloohong e amehang le tlhaloso ya kabo e amehang ho Shejule sa 1 kapa 2; le 20

(b) tlhophiso ya kabo e amehang e le ditefello tsa jwale, ho latela e nngwe ya dihlopha tse tharo, ditefello bakeng la thepa ya khaphitale, ditefello bakeng la thepa ya tjhelete kapa diphetiso le dithuso;

“**Dikomiti tsa Palamente tse amehang**” e hlalosa Komiti ya Nako tsohle ho Dikabo tsa Seboka sa Naha le Komiti ya Kgetho ho Dikabo tsa Lekgotla la Naha la Diprovense; 25

“**kabo ya morero o itseng**” e hlalosa kabo e ngodisitsweng e le kabo ya morero o itseng ho Molao wa Dikarolo tsa Lekeno wa selemo sa ditjhelete sa 2026/27 bakeng sa provense kapa masepala; mme

“**diphetiso le dithuso**” e hlalosa tefello e nngwe le e nngwe e entsweng ke lefapha e nkuwang e le phetiso kapa thuso ya tefello ho latela Ditataiso tsa ho Kenngwa Tshebetsong ha Sebopeho sa Tlaleho ya Ikonomi (Lwetse 2009), (Lwetse 2009), e hlwaiweng tlasa melawana e entsweng ho latela karolo ya 76 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba. 30

Kabo ya tjhelete bakeng la ditlhoko tsa Mmuso

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2. (1) Dikabo tsa tjhelete ho tswa Letloleng la Letlotlo la Naha ke Palamente bakeng la ditlhoko tsa Mmuso selemong sa ditjhelete sa 2026/27 ho di voutu le dikarolo tse ka sehloohong tse ka hara voutu, le bakeng la maikemisetso a hlalositsweng Shejuleng sa 1 sa Molao ona.

(2) Tshebediso ya dikabo e hlalositsweng karolwaneng ya (1) e itshetlehile ho Molao ona, Molao wa Taolo ya Ditjhelete tsa Setjhaba le Molao wa Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2026/27. 40

(3) Tshebediso ya matlole a hutsweng ho tswa Letloleng la Letlotlo la Naha pele Molao ona o kena tshebetsong, jwalo ka ha ho hlalositswe karolong 29(1) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, e itshetlehile ho karolo ya 7 ya Molao wa Kabo, 2025 (Molao wa 3 wa 2025). 45

(4)(a) Bakeng sa karolo ya mmuso ka hara voutu, karolo e nngwe le enngwe ya phetiso ya yona le thuso ho Shejule sa 1 Molaong ona e hlalositswe ho Shejule sa 2 sa Molao ona.

(b) Karolo e nngwe le e nngwe e hlalositsweng Shejuleng sa 2 sa Molao ona le e boletsweng seratswaneng sa (a) e nkwa e le karolo e ka sehloohong ya voutu bakeng sa merero ya Molao ona le Molao wa Taolo ya Ditjhelete tsa Setjhaba. 50

(5) Tjhelete e boletsweng Shejuleng sa 2 sa Molao ona e tlameha ho sebediswa ho latela morero o boletsweng Shejuleng seo.

(6) Haeba karolo ya mmuso e boletsweng karolwaneng ya (4)(a)— 55

(a) e sebedisa tjhelete e fetang kakaretso ya phetiso le thuso eo e e fumanang kapa tjhelete yohle bakeng sa karolo e nkuwang e le karolo e ka sehloohong; kapa

(b) e sebedisa tjhelete e sa dumellaneng le morero wa yona, e etsa ditshenyehelo tse sa dumellwang ho latela Molao wa Taolo ya Ditjhelete tsa Setjhaba. 60

(7) Hlooho ya karolo ya mmuso e amohelang phetiso le thuso e ikarabella bakeng sa ditshenyehelo dife kapa dife tse sa dumellwang tse boletsweng karolwaneng ya (6).

Amounts listed as specifically and exclusively appropriated

3. An amount that is marked as specifically and exclusively appropriated in Schedule 1 or 2 to this Act may be used only for the purpose indicated, unless the amount or purpose is amended by, or in terms of, an Act of Parliament.

Conditions for appropriations

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4. (1) The Minister, in writing, may—
- (a) impose conditions, including but not limited to earmarking, on an amount in Schedule 1 or 2 to this Act, other than a conditional allocation, in order to promote transparency and accountability and the effective management of the appropriation; and 10
 - (b) stop the use of an amount in respect of which conditions imposed in terms of paragraph (a) are not met.
- (2) The Minister, in writing, may on application by an accounting officer—
- (a) amend; or
 - (b) in exceptional circumstances, withdraw, 15
- a condition imposed, including an earmarking, in terms of subsection (1)(a).
- (3) The stoppage of an amount in terms of subsection (1)(b) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the Minister, in writing, may approve that unspent funds in an amount appropriated— 20
- (a) in Schedule 1 or 2 to this Act, except conditional allocations, for—
 - (i) transfers and subsidies, be used for any purpose within the same vote;
 - (ii) payment for capital assets, be used for any purpose within the same vote; 25
 - or
 - (iii) payment for financial assets, be used for any purpose within the same vote; or
 - (b) in Schedule 1 to this Act for—
 - (i) a specific purpose allocation that is converted, in terms of the Division of Revenue Act for the 2026/27 financial year, to an allocation-in-kind, may be used for any other classification if consistent with the purpose stipulated in that Act; 30
 - (ii) an allocation-in-kind that is converted, in terms of the Division of Revenue Act for the 2026/27 financial year, to a specific purpose allocation, may be used for any other classification if consistent with the purpose stipulated in that Act; or 35
 - (iii) an allocation-in-kind, may be used for another classification provided for within the same conditional allocation.
- (2) The sum of the unspent funds in a main division of a vote approved for use in another main division of that vote in terms of— 40
- (a) subsection (1); and
 - (b) section 43(1) of the Public Finance Management Act,
- may not exceed eight per cent of the amount appropriated under that main division.
- (3)(a) Section 43, including regulations and instructions envisaged in section 43(6), of the Public Finance Management Act and the provisions of this Act apply with the necessary changes to the use of unspent funds in the amount appropriated under a main division within a vote to defray excess expenditure for any purpose within the same main division. 45

Palo e ngodisitsweng e le e abueng ka ho ikgetha le ka ho totobala

3. Tjhelete e ngodisitsweng e le e abueng ka ho ikgetha le ka ho totobala ka hara Shejule sa 1 kapa 2 sa Molao ona, e ka sebediswa feela bakeng la mabaka a hlalositsweng, ntle le ha tjhelete kapa mabaka ao a fetolwa ka dintlha kapa ho latela Molao wa Palamente.

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Dipehelo bakeng la dikabo

4. (1) Ka ho ngola, Letona le ka—

- (a) beha dipehelo, ho kenyeletswa empa ho sa lekanyetswe ho, ho beha tjhelete ka thoko, tjheleteng e Shejuleng sa 1 kapa 2 sa Molao ona, ntle le kabo e nang le dipehelo, e le ho phahamisa ponaleto le boikarabelo le taolo e sebetsang hantle ya kabo; le
- (b) ho emisa tshebediso ya tjhelete eo dipehelo tse behilweng ho latela seratswana sa (a) di sa fihlellwang.

(2) Letona ka ho ngola, ka kopo ya mohlanka ya ikarabelang, le ka—

- (a) fetola; kapa
- (b) kapa maamong a ikgethang, la hula, pehelo e behilweng, ho kenyeletswa ho beha tjhelete ka thoko, ho latela karolwana ya (1)(a).

(3) Ho emiswa ha palo ho latela karolwana ya (1)(b) ho tshwanetse ho tsebiswe tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang.

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Tshebediso ya matlole a sa sebediswang

5. (1) Ho sa tsotellehe karolo ya 3 ya Molao ona le karolo ya 43(4) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, Letona ka ho ngola, le ka dumella hore matlole a sa sebediswang tjheleteng e abetsweng—

- (a) ho Shejule sa 1 kapa 2 sa Molao ona, ntle le kabo e nang le dipehelo; bakeng sa—

- (i) diphetiso le dithuso, a sebediswe bakeng sa morero ofe kapa ofe ka hara voutu e le nngwe;
- (ii) ditefello bakeng la thepa ya khaphitale, di sebediswe bakeng sa morero ofe kapa ofe ka hara voutu e le nngwe; kapa
- (iii) ditefello bakeng la thepa ya tjhelete, di sebediswe bakeng sa morero ofe kapa ofe ka hara voutu e le nngwe; kapa

- (b) Shejuleng sa 1 sa Molao ona bakeng sa—

- (i) kabo e itseng ya morero e fetoletsweng, ho latela Molao wa Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2026/27, ho kabo e senang tefello, e ka sebediswa bakeng sa sehlopha sefe kapa sefe se seng haeba se dumellana le morero o boletsweng Molaong oo;
- (ii) kabo e senang tefello e fetoletsweng, ho latela Molao wa Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2026/27, ho kabo e itseng ya morero, e ka sebediswa bakeng sa sehlopha sefe kapa sefe se seng haeba se dumellana le morero o boletsweng Molaong oo; kapa
- (iii) kabo e senang tefello, e ka sebediswa bakeng sa sehlopha se seng se fanweng ka hara kabo e nang le dipehelo e tshwanang.

(2) Kakaretso ya matlole a sa sebediswang kabong e ka sehloohong ya voutu a dumelletsweng bakeng sa tshebediso kabong e nngwe e ka sehloohong ya voutu eo ho latela—

- (a) karolwana ya (1); le
- (b) karolo ya 43(1) ya Molao wa Taolo ya Ditjhelete tsa Setjhaba, e ke ke ya feta diperesente tse robedi tsa tjhelete e abetsweng tlasa kabo eo e ka sehloohong.

(3)(a) Karolo ya 43, ho kenyeletswa melawana le ditaalo tse boletsweng karolong ya 43(6), ya Molao wa Taolo ya Ditjhelete tsa Setjhaba le dipehelo tsa Molao ona di sebetsa ka diphetoho tse hlokahalang ho tshebediso ya matlole a sa sebediswang ho tjhelete e abuweng ka tlasa kabo e ka sehloohong e ka hare ho voutu ho lefella ditshenyehelo tse fetang tekano bakeng sa morero ofe kapa ofe ka hare ho kabo e ka sehloohong e tshwanang.

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(b) The sum of the unspent funds under a classification in a main division within a vote approved for use, in terms of paragraph (a), may only exceed eight per cent of the amount appropriated for the classification with the approval of the Minister.

(4)(a) Despite subsection (2) and section 43(2) of the Public Finance Management Act, the Minister may in writing, approve that the use of an amount of unspent funds under a main division of a vote to defray excess expenditure under another main division within the vote, exceed eight per cent, if the excess expenditure is— 5

- (i) unforeseeable and unavoidable; or
- (ii) of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest. 10

(b) Despite any provision of legislation other than the annual division of revenue legislation, to the contrary, if there is insufficient funds to defray the excess expenditure of a vote envisaged in paragraph (a)(i) or (ii), the Minister, with the concurrence of the Cabinet, may in writing, approve that unspent funds in an amount appropriated for another vote be shifted for the defrayment of excess expenditure. 15

(5) The shift of unspent funds between votes in terms of subsection (4)(b) must, despite section 30(2) of the Public Finance Management Act, be included in an appropriation Bill within 120 days of the Minister approving the shift of funds.

(6) The approval of the use of unspent funds in terms of subsection (1) and (4) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees. 20

Authorisation of expenditure

6. (1) Despite any provision in any other legislation to the contrary, the Minister, in writing, may approve expenditure, if it cannot reasonably be delayed and such expenditure— 25

- (a) is unforeseeable and unavoidable;
- (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
- (c) was announced during the tabling of the 2026/27 annual budget or an adjustments budget; or
- (d) was approved in the appropriation for the 2025/26 financial year and must be proposed to be rolled over to the 2026/27 financial year in order to finalise expenditure that could not take place in the 2025/26 financial year. 30

(2) The total amount of expenditure approved in terms of subsection (1) may not exceed the total amount for contingencies. 35

(3) If the Minister announced an amount for a specific item during the tabling of the annual budget or an adjustments budget, any expenditure approved in terms of subsection (1)(c) may not exceed that amount.

(4) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the National Revenue Fund and must be attributed to a vote;
- (b) is subject to conditions that the Minister may impose; and
- (c) must, despite section 30(2) of the Public Finance Management Act, be included in an appropriation Bill within 120 days of the Minister approving the expenditure in terms of subsection (1). 40 45

(5) Subsection (4) does not apply to the approval of expenditure in terms of subsection (1) that increases the equitable share of provinces.

(6) Expenditure approved in terms of subsection (1) must be disclosed in the National Treasury's next quarterly report to the relevant Parliamentary Committees.

(b) Kakaretso ya matlole a sa sebediswang tlasa sehlopha kabong e ka sehloohong ka hara voutu a dumelletsweng bakeng sa tshebediso, ho latela seratswana sa (a), e ka feta diperesente tse robedi feela tsa tjehele e abetsweng bakeng sa sehlopha ka tumello ya Letona.

(4)(a) Ho sa tsotellehe karolwana ya (2) le karolo ya 43(2) ya Molao wa Taolo ya Ditjhele tsa Setjhaba, Letona ka ho ngola le ka dumella hore tshebediso ya tjehele ya matlole a sa sebediswang tlasa kabo e ka sehloohong ya voutu ho lefella ditshenyehelo tse fetang tekano tlasa kabo e nngwe e ka sehloohong ka hare ho voutu, e fete diperesente tse robedi, haeba ditshenyehelo tse fetang tekano—

- (i) di sa lebellwa ebile di ke ke tsa qojwa; kapa 10
- (ii) e le tsa mofuta o ikgethang oo, haeba o sa dumellwa, o ka bakang tshenyo e kgolo ho dithahasello tsa setjhaba.

(b) Ho sa tsotellehe pehelo efe kapa efe ya molao ntle le molao wa karolo ya lekeno wa selemo le selemo, ho fapana le hoo, haeba ho sena matlole a lekaneng ho lefella ditshenyehelo tse fetang tekano tsa voutu e boletsweng seratswaneng sa (a)(i) kapa (ii), Letona, ka tumellano ya Kabinete, ka ho ngola le ka dumella hore matlole a sa sebediswang tjehele e abetsweng bakeng sa voutu e nngwe a fetisetswe bakeng sa ho lefella ditshenyehelo tse fetang tekano.

(5) Phetisetso ya matlole a sa sebediswang pakeng tsa divoutu ho latela karolwana ya (4)(b) ho sa natswe karolo ya 30(2) ya Molao wa Taolo ya Ditjhele tsa Setjhaba, e tlameha ho kenyeletswa ho Bili ya Kabo nakong ya matsatsi a 120 ka mora hore Letona le dumelle ho fetisetswa ha matlole.

(6) Tumello ya tshebediso ya matlole a sa sebediswang ho latela karolwana ya (1) le (4) e tlameha ho senolwa tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 25

Tumello ya ditshenyehelo

6. (1) Ho sa tsotellehe pehelo efe kapa efe molaong ofe kapa ofe o fapaneng, Letona ka ho ngola, le ka dumella ditshenyehelo, haeba di ke ke tsa diehiswa ka tsela e utlwahalang mme ditshenyehelo tseo—

- (a) di sa lebellwa ebile di ke ke tsa qojwa; 30
- (b) e le tsa mofuta o ikgethang oo, haeba o sa dumellwa, o ka bakang tshenyo e kgolo ho dithahasello tsa setjhaba;
- (c) di phatlaladitswe nakong ya ho tekwa ha tekanyetso ya selemo le selemo kapa tekanyetso ya diphetoho ya 2026/27; kapa
- (d) di dumelletswa ho kabo bakeng sa selemo sa ditjhele sa 2025/26 mme di sisinnwa hore di fetisetswe selemong sa ditjhele sa 2026/27 e le ho phethela ditshenyehelo tse neng di ke ke tsa etsahala selemong sa ditjhele sa 2025/26. 35

(2) Kakaretso ya tjehele ya ditshenyehelo e dumelletsweng ho latela karolwana ya (1) e ke ke ya feta kakaretso ya tjehele bakeng sa maemo a tshohanyetso. 40

(3) Haeba Letona le phatlaladitse tjehele bakeng sa ntlha e itseng nakong ya ho tekwa ha tekanyetso ya selemo le selemo kapa tekanyetso ya diphetoho, ditshenyehelo dife kapa dife tse dumelletsweng ho latela karolwana ya (1)(c) di ke ke tsa feta tjehele eo.

(4) Ditshenyehelo tse dumelletsweng ho latela karolwana ya (1)—

- (a) ke tefiso e tobileng kgahlanong le Letlole la Lekeno la Naha mme e tlameha ho amahanngwa le voutu; 45
- (b) e itshetlehile ka maemo ao Letona le ka a etsang;
- (c) le ka ntle ho karolo ya 30(2) ya Molao wa Taolo ya Ditjhele tsa Setjhaba, e tlameha ho kenyeletswa ho Bili ya Kabo nakong ya matsatsi a 120 ka mora hore Letona le dumelle ditshenyehelo ho latela karolwana ya (1). 50

(5) Karolwana ya (4) ha e sebetse ho tumello ya ditshenyehelo ho latela karolwana ya (1) e eketsang kabo e lekanang ya diprovense.

(6) Ditshenyehelo tse dumelletsweng ho latela karolo ya (1) di tlameha ho senolwa tlalehong ya kotara e latelang ya Letlotlo la Naha ho Dikomiti tsa Palamente tse amehang. 55

Spending before commencement of Appropriation Act for 2027/28 financial year

7. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2027/28 financial year before the commencement of the Appropriation Act for the 2027/28 financial year is, with the necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4 and the applicable provisions of all Adjustments Appropriation Acts for the 2026/27 financial year, as if the funds were allocated for the 2026/27 financial year;
- (b) the applicable provisions of the Division of Revenue Act and all Division of Revenue Amendment Acts for the 2026/27 financial year, as if the funds were allocated for the 2026/27 financial year; and
- (c) the applicable provisions of the Division of Revenue Act for the 2027/28 financial year, when the said Act takes effect.

Delegations and authorisations

8. (1) The Minister may—
- (a) delegate to an employee of the National Treasury any power conferred on the Minister in terms of this Act, except section 9; and
 - (b) authorise an employee of the National Treasury to perform any duty imposed on the Minister in terms of this Act.
- (2) A delegation or authorisation in terms of subsection (1)—
- (a) must be in writing;
 - (b) is subject to any limitations or conditions that the Minister may impose;
 - (c) may authorise the employee to sub-delegate, in writing, the delegated power or authorised duty to another suitable employee of the National Treasury;
 - (d) does not divest the Minister of the responsibility concerning the exercise of the delegated power or the performance of the authorised duty; and
 - (e) may be withdrawn by the Minister in writing.
- (3) The Minister may vary or revoke any decision taken by an employee as a result of a delegation or authorisation in terms of subsection (1), subject to any rights that may have vested as a result of the decision.

Regulations

9. The Minister, by notice in the *Gazette*, may make regulations regarding—
- (a) the consequences of the amendment or withdrawal of a condition in terms of section 4(2); and
 - (b) any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

Short title

10. This Act is called the Appropriation Act, 2026.

Tshebediso pele ho qaleho ya Molao wa Kabo bakeng la selemo sa ditjhelete sa 2027/28

7. Tshebediso ya matlole a hutsweng ho latela karolo 29 ya Molao wa Taolo ya Ditjhelete tsa Setjhaba bakeng la selemo sa ditjhelete sa 2027/28 pele ho qaleho ya Molao wa Kabo bakeng la selemo sa ditjhelete sa 2027/28, ka diphetoho tse hlokahalang, o itshetlehile ho— 5

- (a) maemo a mang le a mang a beilweng ho latela karolo ya 4 le dikarolo tse sebetsang tsa Molao wa Tokiso ya Kabo bakeng la selemo sa ditjhelete sa 2026/27, jwalo ka ha e ka matlole a ile a ajwa selemong sa ditjhelete sa 2026/27; 10
- (b) dipehelo tse sebetsang tsa Molao wa Karolo ya Lekeno le Molao yohle ya Tokiso ya Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2026/27, jwalo ka ha e ka matlole a ile a ajwa bakeng la selemo sa ditjhelete sa 2026/27; le
- (c) dipehelo tse sebetsang tsa Molao wa Karolo ya Lekeno bakeng la selemo sa ditjhelete sa 2027/28, ha Molao oo ho buang ka ona o kena tshebetsong. 15

Phano ya matla le tumello

8. (1) Letona le ka—

- (a) nehela mosebeletsi wa Letlotlo la Naha matla a mang le a mang a filweng Letona ho latela Molao ona, ntle le karolo ya 9; le
- (b) ho dumella mosebeletsi wa Letlotlo la Naha ho phetha mosebetsi ofe kapa ofe o nehetsweng Letona ho latela Molao ona. 20

(2) Phano ya matla kapa tumello ho latela karolwana ya (1)—

- (a) e tlameha ho ba ka ho ngola;
- (b) e tlameha ho latetela meedi kapa ya ba le dipehelo tseo Letona le ka nehelanang ka tsona; 25
- (c) e ka dumela mosebeletsi ho nehelana ka matla a nehetsweng kapa tumello ho mosebeletsi e mong wa Letlotlo la Naha ka ho ngola;
- (d) ha e amohe Letona maikarabello mabapi le tshebediso ya matla a nehetsweng kapa ho phethahatsa mosebetsi o dumelletsweng; mme
- (e) e ka nkuwa ke Letona ka ho ngola. 30

(3) Letona le ka fapana kapa la hlakola qeto e nngwe le e nngwe e nkuweng ke mosebeletsi ka le baka la phano ya matla kapa tumello ho latela karolwana ya (1), ho ipapisitswe le ditokelo tse amehang ka lebaka la qeto.

Melawana

9. Letona ka tsebiso Koranteng ya Mmuso, le ka etsa melawana mabapi le— 35

- (a) ditlamorao tsa phetolo kapa ho hulwa ha pehelo ho latela karolo ya 4(2); le
- (b) taba efe kapa efe e tlatsetsang kapa e sa tsamaellaneng le tsamaiso kapa tsamaiso e hlokehang ho laelwa bakeng sa ho kenngwa tshebetsong kapa ho tsamaisa Molao ona ka nepo.

Sehlooho se kgutshwane

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10. Molao ona o bitswa Molao wa Kabo, 2026.

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 The Presidency Purpose: <i>Facilitate a common programme towards the achievement of the electoral mandate and the enhanced integrity of the state through considered planning, coordination, oversight, mobilisation and support.</i>	808 308	511 902	276 387		604	19 415	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	702 025	448 778	235 165		604	17 478	
2 Executive Support <i>Provide strategic and administrative support to enable Cabinet to foster accountability and policy coherence through integrated planning, policy coordination and the implementation of the strategic agenda of government.</i>	68 764	30 122	37 095			1 547	
3 Policy and Research Services <i>Provide policy and research support to the president and deputy president in exercising their constitutional mandates within the context of government priorities.</i>	37 519	33 002	4 127			390	
2 Parliament Purpose: <i>Provide the support services required by Parliament to fulfil its constitutional functions, assist political parties represented in Parliament to secure administrative support and service constituents, and provide members of Parliament with the necessary facilities.</i>	2 801 898**						
3 Cooperative Governance Purpose: <i>Improve cooperative governance across the three spheres of government, in partnership with provinces, municipalities, civil society and communities, to enable accelerated service delivery.</i>	135 009 908	472 359	3 609 498		130 365 739	562 312	
1 Administration <i>Provide strategic leadership, management and support services to the department, and support to international organisations.</i> Of which Households – Employee Social Benefits: Early retirement and voluntary exit programmes	423 137	200 678	212 264		5 218	4 977	
2 Local Government Operations and Support <i>Facilitate and coordinate intergovernmental relations to support the development, implementation and monitoring of integrated plans and capacity-building programmes.</i> Of which Allocation-in-kind to local government * – Municipal Infrastructure Grant Conditional allocations to local government * – Integrated Urban Development Grant * – Municipal Infrastructure Grant Departmental agencies and accounts * – Municipal Infrastructure Support Agent: Operations	19 913 792	88 086	21 499		19 268 641	535 566	
3 Policy, Governance and Local Government Administration <i>Provide support and direction on the establishment and maintenance of efficient and effective municipal governance and administration policies and systems.</i> Of which Departmental agencies and accounts * – Municipal Demarcation Board: Operations * – South African Local Government Association: Operations Households – Non-returning Local Government Councillors: One-off gratuity to councillors whose term ends after the 2026 Local Government elections Municipal bank accounts * – Local Government Equitable Share Non-profit institutions * – South African Cities Network: Operations	110 787 492	93 120	174 969		110 519 403		
4 National Disaster Management Centre <i>Promote an integrated and coordinated system of disaster management with special emphasis on prevention and mitigation by all role players and stakeholders.</i>	662 541	53 568	34 935		572 477	1 561	

* Specifically and Exclusively Appropriated

** The disaggregation of the vote per main division to be determined by Parliament in terms of the Financial Management of Parliament and Provincial Legislatures Act, 2009

Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Bopresidente		808 308	511 902	276 387		604	19 415	
Maikemisetso: <i>Ho tsamaisa lenaneo le tiwaelehleng ho leba phihlellong ya thomo ya bakgethi le ntlafatso ya bokgabane ba mmuso ka ketso ya maano, bohakanyi, tjhebo ya diphoso, tlhophiso le tshehetso.</i>								
1 Tsamaiso	<i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	702 025	448 778	235 165		604	17 478	
2 Tshehetso ya Phethahatso	<i>Ho nehelana ka tshehetso ya mawa le tsamaiso ho kgontsha Kabinete ho phahamisa maikarabelo le kopano ya pholisi ka kopano ya ketso ya maano, tlhophiso ya pholisi, le ho kenngwa tshebetso ha mawa bakeng la mmuso.</i>	68 764	30 122	37 095			1 547	
3 Ditshebeletso tsa Pholisi le Dipatisiso	<i>Ho nehelana ka tshehetso ya pholisi le dipatisiso ho mopresidente le motlatsi wa mopresidente mabapi le ho phethahatsa dithomo tsa bona tsa molaotho ho latela maemo a tse tlang pele tsa mmuso.</i>	37 519	33 002	4 127			390	
2 Palamente		2 801 898**						
Maikemisetso: <i>Ho nehelana ka ditshebeletso tsa tshehetso tse hlokwang ke Palamente ho phetha mesebetsi ya teng ya molaotho, ho thusa mekga ya dipolotiki e teng Palamenteng ho fumana tshehetso ya tsamaiso le tshebeletso ya lebatowa le ho nehelana ditso tsa Palamente ka disebediswa tse bohlokwa.</i>								
3 Kopanelo ya Puso		135 009 908	472 359	3 609 498		130 365 739	562 312	
Maikemisetso: <i>Ho ntlafatsa kopanelo ya puso dikarolong tse tharo tsa mmuso ka tshebedisano mmoho le diprovence, dimasepala, mekgatlo ya setjhaba le baahi, ho kgontsha phano ya ditshebeletso e potlakile.</i>								
1 Tsamaiso	<i>Ho nehelana ka boetapele, bolaodi le tshehetso ya ditshebeletso ho lefapha, le tshehetso ho mekgatlo ya matjhabatjhaba.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlhela mesebetsi ka boithaopo	423 137	200 678	212 264		5 218	4 977	
2 Ditshebetso le Tshehetso tsa Mmuso wa Selehae	<i>Ho nolofatsa le ho hokanya dikamano tsa mebuso ho tshehetsa ntshetsopele, ho kenngwa tshebetso le ho lekola maano a kopaneng le mananeo a kaho ya bogkoni.</i> <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa selehae</i> * – Krante ya Moralo wa motheo wa Masepala <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante e Kopaneng ya Ntshetsopele ya Metsetoropo * – Krante ya Moralo wa motheo wa Masepala <i>Diejensi le diakhaonto tsa lefapha</i> * – Moemedi wa Tshehetso ya Moralo wa motheo wa Masepala: Ditshebetso	19 913 792	88 086	21 499		19 268 641	535 566	535 566
3 Pholisi, Puso le Tsamaiso ya Mmuso wa Selehae	<i>Ho nehelana ka tshehetso le talašo mabapi le ho thehwa le ho hlokomelwa ha dipholisi le ditsamaiso tsa puso ya masepala tse sebetsang hantle.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Lekgotla la Meedi la Masepala: Ditshebetso * – Mekgotlo wa Mbuso ya Selehae wa Afrika Borwa: Ditshebetso <i>Tsa malapa</i> – Makhanselara a Mmuso wa Selehae a sa Kgutleng: Tefo ya hang feela ho makhanselara ao nako ya ona ya ho sebetse e felang ka mora dikgetho tsa Mmuso wa Selehae tsa 2026 <i>Diakhaonto tsa banka tsa masepala</i> * – Kabo e Lekanang ya Mmuso wa Selehae <i>Metheo e sa etseng phahello</i> * – Marangrang a Metsetoropo ya Afrika Borwa: Ditshebetso	110 787 492	93 120	174 969		110 519 403		
4 Setsi sa Taolo ya Koduwa sa Naha	<i>Ho phahamisa ho kopangwa le ho hokangwa ha mokgwa wa taolo ya koduwa ka ho toboketsa ka ho kgetheha thibelo le phokotso ke banka karolo bohle le bakgetha tema.</i>	662 541	53 568	34 935		572 477	1 561	

* E abuwe ka ho Ikgetha le ka ho Totobala

** Ho arolwa ha voutu ka karolo e ka sehloohong ho tla hlwauwa ke Palamente ho latela Molao wa Taolo ya Tjhelete ya Palamente le wa Lekgotla la Ketsamelao la Provense, 2009

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Of which</i> <i>Conditional allocation to local government</i> * – Municipal Disaster Response Grant <i>Conditional allocation to provinces</i> * – Provincial Disaster Response Grant <i>Households</i> – Bursaries for Non-employees: Disaster risk management-related studies 5 Community Work Programme <i>Create income security and work experience for participants and promote social and economic inclusion by targeting areas of high unemployment.</i>	3 222 946	36 907	3 165 831		411 020 157 372 3 990 20 208		
4 Government Communication and Information System <i>Purpose: Provide a comprehensive communication service on behalf of government to facilitate the involvement of the majority of South Africans in governance, reconstruction and development, nation building, and reconciliation.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> 2 Content Processing and Dissemination <i>Provide strategic leadership in government communication to ensure coherence, coordination, consistency, quality, impact and responsiveness.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Brand South Africa: Operations – Media Development and Diversity Agency: Operations 3 Intergovernmental Coordination and Stakeholder Management <i>Implement development communication through mediated and unmediated communication channels, and foster sound stakeholder relations and partnerships.</i>	803 246 217 457 427 644 158 145	324 517 91 588 103 257 129 672	210 550 123 586 61 976 24 988		262 523 408 260 573 1 542	5 656 1 875 1 838 1 943	
5 Home Affairs <i>Purpose: Efficiently determine and safeguard the identity and status of citizens. Regulate immigration to ensure security, promote development and fulfil South Africa's international obligations.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes 2 Citizen Affairs <i>Provide secure, efficient and accessible services and documents to citizens and lawful residents.</i> 3 Immigration Affairs <i>Enable the secure movement of persons to and from South Africa in line with the Immigration Act, 2002. Confirm and provide enabling documents to foreign visitors legally residing within the Republic of South Africa to encourage the movement of skilled professionals into its borders. Enforce immigration legislation and effect deportations. Determine the status of asylum seekers and regulate refugee affairs.</i> 4 Institutional Support and Transfers <i>Provide institutional support and transfer funds to the Electoral Commission, the Represented Political Parties' Fund and the Border Management Authority.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Border Management Authority: Operations – Electoral Commission: Operations – Represented Political Parties' Fund: Operations	13 766 407 3 062 786 3 570 811 625 180 6 507 630	4 397 422 1 060 976 2 942 248 394 198	2 606 979 1 788 841 590 242 227 896		6 568 245 39 162 36 703 18 367 3 086 6 507 630 2 548 279 3 109 517 849 834	193 761 173 807 19 954	
6 International Relations and Cooperation <i>Purpose: Formulate, coordinate, implement and manage South Africa's foreign policy and international relations programmes.</i>	7 227 132	3 384 817	2 477 654	206 201	947 978	210 482	

* Specifically and Exclusively Appropriated

Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante ya Karabelo ya Koduwa ya Masepala <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Karabelo ya Koduwa ya Provense <i>Tsa malapa</i> – Dibasari tsa bao eseng basebetsi: Dithuto tse amanang le taolo ya koduwa					411 020 157 372 3 990		
	5 Lenaneo la Mosebetsi wa Setjhaba <i>Ho theha botsitso ba lekano le boiphilelo ba mosebetsi bakeng la ba nang le seabo le ho phahamisa setjhaba le kenyeletso ya ikonomi ka ho toba dibaka tse nang le tlhokeho e phahameng ya mosebetsi.</i>	3 222 946	36 907	3 165 831			20 208	
	4 Mokgwa wa Tsamaiso ya Lesedi le Dikgokahano tsa Mmuso Maikemisetso: <i>Ho nehelana ka ditshebetso tsa dikgokahano bakeng la mmuso ho nolofatsa ho ba le seabo sa bongata ba maAfrika Borwa pusong, kahobotjha le ntshetsopole, kaho ya setjhaba, le poelano.</i>	803 246	324 517	210 550		262 523	5 656	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i>	217 457	91 588	123 586		408	1 875	
	2 Tsamaiso le Phatlalatso ya Dikahare <i>Ho nehelana ka boetapele mabapi le dikgokahano tsa mmuso ho netefatsa kopano, bohokanyi, botsitso, boleng, sekgahla le karabelo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Letshwao la kgwebo la Afrika Borwa: Ditshebetso – Ntshetsopole ya Masedinyana le Ejensi ya Phapang: Ditshebetso	427 644	103 257	61 976		260 573	1 838	
	3 Bohokanyi ba Mbuso le Taolo ya Banka karolo <i>Ho kenya tshebetso ntshetsopole ya dikgokahano ka metjha ya dikgokahano e namotsweng le e sa namolwang, le ho matlafatsa dikamano tsa banka karolo le tshebedisano mmoho.</i>	158 145	129 672	24 988		1 542	1 943	
	5 Merero ya Lehale Maikemisetso: <i>Ho hlwaya ka ho phethahala le ho sireletsa boitsebiso le boemo ba baahi. Ho laola bofalli ho netefatsa polokeho, ho phahamisa ntshetsopole le ho phethisa ditlamo tsa Afrika Borwa tsa matjhabatjhaba.</i>	13 766 407	4 397 422	2 606 979		6 568 245	193 761	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlhela mosebetsi ka boithaopo	3 062 786	1 060 976	1 788 841		39 162	173 807	
	2 Merero ya Baahi <i>Ho nehelana ka ditshebetso tse bolokehileng, tse phethahetseng le tse fumanehang ha mmoho le ditokomane ho baahi ba molao.</i>	3 570 811	2 942 248	590 242		18 367	19 954	
	3 Merero ya Bofalli <i>Ho kgontsha polokeho ya ho tsamaya ha batho ho ya le ho kutla Afrika Borwa ho latela Molao wa Bofalli, 2002. Ho netefatsa le ho nehelana ka ditokomane tse kgontshang baeti ba kantle ho naha ba dulang ka molao Rephaboliking ya Afrika Borwa ho kgothaletsa motsamao wa ditsebi tse nang le bokgoni ho kena meeding ya yona. Ho qobella melao ya bofalli le ho etsa hore ho batho ba tsamaiswe naheng. Ho hlwaya maemo a bahloli ba botshabelo le ho laola merero ya baphaphathehi.</i>	625 180	394 198	227 896		3 086		
	4 Tshehetso ya Motheo le Diphetiso <i>Ho nehelana ka tshehetso ya motheo le ho fetisetisa ditjhelete ho Khomishene ya Bakgethi, Letlole la Mekga e emetsweng ya Dipolotiki le Bolaodi ba Taolo ya meedi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Taolo ya Meedi: Ditshebetso – Khomishene ya Bakgethi: Ditshebetso – Letlole la Mekga e emetsweng ya Dipolotiki: Ditshebetso	6 507 630				6 507 630 2 549 279 3 109 517 849 834		
	6 Dikamano tsa Matjhabatjhaba le Tshebedisano Maikemisetso: <i>Ho theha, ho hokanya, ho kenya tshebetso le ho laola pholisi ya Afrika Borwa ya ka ntle le mananeo a dikamano tsa matjhabatjhaba.</i>	7 227 132	3 384 817	2 477 654	206 201	947 978	210 482	

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration <i>Provide strategic leadership, management and support services to the department, as well as support for the African Renaissance and International Cooperation Fund Secretariat.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	1 831 662	549 235	842 194	206 201	29 554	204 478	
					19 366		
2 International Relations <i>Promote relations with foreign countries.</i>	3 570 896	2 218 424	1 318 429		28 104	5 939	
3 International Cooperation <i>Participate in initiatives of international organisations and institutions in line with South Africa's national values and foreign policy objectives.</i>	608 777	407 531	196 381		4 865		
4 Public Diplomacy and Protocol Services <i>Communicate South Africa's role and position in international relations in domestic and international arenas, and provide state protocol services.</i>	330 977	209 627	120 650		635	65	
5 International Transfers <i>Fund membership fees and transfers to international organisations.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – African Renaissance and International Cooperation Fund: Operations <i>Foreign governments and international organisations</i> – Humanitarian Aid: Humanitarian projects – International Organisations: Membership fees – African Union – Asia-African Legal Consultative Organisation – Biological and Toxin Weapons Convention – Commonwealth of Nations – Comprehensive Nuclear-Test-Ban Treaty – India-Brazil-South Africa Trust Fund – International Tribunal for the Law of the Sea – Organisation for Economic Cooperation and Development – Permanent Court of Arbitration – Southern African Development Community – The Bureau of International Exposition – United Nations – International Organisations: Operations – Group of 77 Countries – Indian Ocean Rim Association Research Centre – Pérez-Guerrero Trust Fund – South Centre Capital Fund – United Nations Convention on the Law of the Sea – United Nations Development Programme	884 820				884 820		
					56 667		
					28 679		
					323 518		
					429		
					938		
					7 871		
					7 837		
					18 903		
					776		
					1 265		
					520		
					178 366		
					478		
					226 076		
					306		
					461		
					123		
					2 178		
					588		
					28 841		
7 National School of Government <i>Purpose: Provide or coordinate the provision of learning, training and development interventions that lead to improved performance and service delivery in the public sector.</i>	240 153	69 511	47 019		119 086	4 537	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	122 924	69 511	47 019		1 857	4 537	
					1 857		
2 Public Sector Organisational and Staff Development <i>Facilitate transfer payments to the training trading account, which provides education, development and training to public sector employees.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National School of Government Training Trading Account: Operations	117 229				117 229		
					117 229		
8 National Treasury <i>Purpose: Support economic growth and development, good governance, social progress and rising living standards through the accountable, economical, efficient, equitable and sustainable management of public finances, the maintenance of macroeconomic and financial sector stability, and the effective financial regulation of the economy.</i>	37 952 196	1 147 834	2 334 872		33 519 372	26 523	923 595

Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehlophong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlophong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le tshehetso ya ditshebeletso ho lefapha, hammoho le tshehetso bakeng sa tsoseletso ya boAfrica le Bongodi ba Letlole la Tshebedisano mmoho ya Matjhabatjhaba.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	1 831 662	549 235	842 194	206 201	29 554	204 478	
2	Dikamano tsa Matjhabatjhaba <i>Ho phahamisa dikamano le dinaha tsa ka ntle.</i>	3 570 896	2 218 424	1 318 429		19 366	5 939	
3	Tshebedisano ya Matjhabatjhaba <i>Ho ba le seabo boitekong ba mekgatlo le metheo ya matjhabatjhaba ho ipapisitswe le tseo naha ya Afrika Borwa e dinkang e le tsa bohlokwa le sepheo sa pholisi ya ka ntle.</i>	608 777	407 531	196 381		4 865		
4	Ketso ya taolo ya kamano ya setjhaba le Ditshebeletso tsa Tsamaiso <i>Ho buisana ka karolo le boemo ba Afrika Borwa dikamanong tsa matjhabatjhaba maemong a lehae le a matjhabatjhaba, le ho nehelana ka ditshebeletso tsa tsamaiso.</i>	330 977	209 627	120 650		635	65	
5	Diphetiso tsa Matjhabatjhaba <i>Ho lefella ditjheho tsa botho le diphetisetso ho mekgatlo ya matjhabatjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Tsoseletso ya boAfrica le Letlole la Tshebedisano mmoho ya Matjhabatjhaba: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Thuso ya Botho: Diprojeke tsa botho – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Kopano ya Afrika – Mokgatlo wa Asia-Afrika wa Boiteanyo ba Molao – Kopano ya Biolojikhale le Dibetsa tsa Tjhefo – Dinaha tsa <i>Commonwealth</i> – Tumellano ya thibelo ya teko ya <i>Nuclear</i> – Letlole la India-Brazil-Afrika Borwa – Lekgotla la Matjhabatjhaba la Molao wa Lewatle – Mokgatlo wa Tshebedisano ya ikonomi le ntshetsopele – Lekgotla la Nako Tsohle la Bonamodi – Ntshetsopele ya Setjhaba Afrika e Borwa – Mokgatlo wa Tihalo sa Matjhabatjhaba – Ditjhaba tse Kopaneng – Mekgatlo ya Matjhabatjhaba: Ditshebetso – Sehlopha sa Dinaha tse 77 – Lekala la Dipatlisiso tsa Mokgatlo wa Lebopo la Lewatle la India – Letlole la <i>Perez-Guerrero</i> – Letlole la Khaphithale ya Motheo o Borwa – Kopano ya Dinaha tse Kopaneng ho Molao wa Lewatle – Lenaneo la ntshetsopele la Dinaha tse kopaneng	884 820				884 820		
7	Sekolo sa Mmuso sa Naha Maikemisetsa: <i>Ho nehelana kapa ho hokanya dipehelo tsa thuto, thupello le mehato ya ntshetsopele e lebisang ho tshebetso e ntlafetseng le phano ya ditshebeletso motheong wa setjhaba.</i>	240 153	69 511	47 019		119 086	4 537	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	122 924	69 511	47 019		1 857	4 537	
2	Ntshetsopele ya Mokgatlo wa Motheo wa Setjhaba le Basebetsi <i>Ho nolofatsa phetiso ya ditefello ho akhaonto ya thupello ya kgwebisano, e fanang ka thuto, ntshetsopele le thupello ho basebetsi ba motheo wa setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya thupello ya kgwebisano ya sekolo sa Mmuso sa Naha: Ditshebetso	117 229				117 229		
8	Letlotlo la Naha Maikemisetsa: <i>Ho tshehetsa kgolo ya ikonomi le ntshetsopele, puso e ntle, tswelopele ya setjhaba le maemo a phahamang a bophelo ka maikarabelo, tshebediso e ntle, kgonahalo, tekano le taolo e tsitsitseng ya ditjhelete tsa setjhaba, tlhokomelo ya ikonomi e kgolo le botsitso ba motheo wa ikonomi, le taolo e ntle ya ditjhelete ya ikonomi.</i>	37 952 196	1 147 834	2 334 872		33 519 372	26 523	923 595

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
1	Administration <i>Provide strategic leadership, management and support services to the department. Draft, review and provide interpretations of legislation related to public finance, including the Public Finance Management Act, 1999, and related regulations.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Finance and Accounting Services Sector Education and Training Authority: Operations – Government Pensions Administration Agency: Early retirement and voluntary exit programmes	644 789	294 868	326 527		5 317	18 077	
2	Economic Policy and International Cooperation, Tax, Financial Regulation and Research <i>Provide specialist policy research, analysis and advisory services in the areas of macroeconomics, microeconomics, the financial sector, taxation and regulatory reform, and advocate for South Africa's financial, economic and developmental interests in forums regionally and globally. Ensure the efficient transfer of funds to the South African Revenue Service, the Financial Intelligence Centre and the State Security Agency.</i> <i>Of which</i> * – African Development Bank: Purchase of equity <i>Departmental agencies and accounts</i> – South African Revenue Service * – Operations * – Machinery and equipment * – Office of the Tax Ombud: Operations – Financial Intelligence Centre * – Operations * – Machinery and equipment – Secret Services * – Operations * – Machinery and equipment <i>Foreign governments and international organisations</i> – Commonwealth Fund for Technical Cooperation: Support for secretariat and programmes – Common Monetary Area Compensation: Commitment in terms of common monetary agreement – International Finance Facility for Immunisation: Reduction of vaccine-preventable deaths among children under the age of five – International Organisations: Membership fees – African Development Fund – African Institute for Economic Development and Planning – Collaborative Africa Budget Reform Initiative – Regional Technical Assistance Centre for Southern Africa: Public finance management reform capacity building programmes in Southern Africa – World Bank Group: Development assistance to low income countries and assistance in the multilateral debt relief initiative	23 775 735	158 707	86 486		22 604 936	2 011	923 595
3	Public Finance and Budget Management <i>Provide analysis and advice on fiscal policy and public finances, intergovernmental financial relations, and expenditure planning and priorities. Manage government's annual budget process and provide public finance management support. Facilitate high-impact government initiatives, including employment creation and the strengthening of infrastructure planning and delivery. Support the effective administration of pension, retirement and other benefits.</i> <i>Of which</i> <i>Allocation-in-kind to local government</i> * – Smart Meters Grant <i>Conditional allocations to local government</i> * – Infrastructure Skills Development Grant * – Local Government Financial Management Grant * – Neighbourhood Development Partnership Grant * – Urban Development Financing Grant <i>Departmental agencies and accounts</i> * – Financial and Fiscal Commission: Operations – Government Technical Advisory Centre – Operations – Support on infrastructure planning <i>Private enterprises</i> – Various Institutions: Jobs Fund – Facilitation of public funds for the employment creation facilitation fund programme <i>Public corporations</i> – Development Bank of Southern Africa: Infrastructure Fund – Operations * – eThekweni Non-revenue Water project	12 438 181	293 084	1 304 758		10 838 488	1 851	
				795 869		179 755 613 517 427 956 9 024 358 65 509 55 515 22 846 314 852 39 793 54 127		

* Specifically and Exclusively Appropriated

SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa [wale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa e ka Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Tsamaiso	644 789	294 868	326 527		5 317	18 077	
	<i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha. Ho rala, ho hlahloba le ho nehelana ka dithaloso tsa melao e amanang le ditjhelete tsa setjhaba, ho kenyeletswa Molao wa Taolo ya Ditjhelete tsa Setjhaba, 1999, le melawana e amanang le yona.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba Ditshebeletso tsa Motheo tsa Akhaonting le Ditjhelete: Ditshebetso – Ejensi ya Tsamaiso ya Dipenshene tsa Mmuso: Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka bolthaopo					2 394		
						288		
2	Pholisi ya Ikonomi le Tshebedisano mmoho ya Matjhabatjhaba, Lekgetho, Taolo ya Ditjhelete le Dipatlisiso	23 775 735	158 707	86 486		22 604 936	2 011	923 595
	<i>Ho nehelana ka setsebi dipatlisisong tsa pholisi, tlhophollo le ditshebeletso tsa dikeletso dikarolong tsa ikonomi e kgolo, ikonomi e nyane, methoe ya ditjhelete, lekgetho, le ntlatfatsa ya taolo, le ho buella ditabatabelo tsa Afrika Borwa tsa ditjhelete, ikonomi le ntshetsopele difaramong tsa setereke le tsa lefatshe ka bophara. Ho netefatsa phetiso e lokileng ya letlole ho Ditshebeletso tsa Lekeno tsa Afrika Borwa, Motheo wa Boutlwela ba Ditjhelete le Ejensi ya Tshireletso ya Mmuso.</i> <i>E leng</i> * – Banka ya Ntshetsopele ya Afrika: Theko ya dishere <i>Diejensi le diakhaonto tsa lefapha</i> – Ditshebeletso tsa Lekeno tsa Afrika Borwa * – Ditshebetso * – Metjhini le disebediswa * – Ofisi ya Lekgetho ya a nkang ditletlebo tsa setjhaba: Ditshebetso – Motheo wa Boutlwela ba Ditjhelete: * – Ditshebetso * – Metjhini le disebediswa – Ditshebeletso tsa sephiri * – Ditshebetso * – Metjhini le disebediswa <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Letlole la <i>Commonwealth</i> bakeng la Tshebedisano ya bo Thekinikale: Tshehetso bakeng la bongodi le mananeo – Tefello ya sebaka sa tjelete e twaelehleng: Boitlamo ho latela tumellano e twaelehleng ya tjelete – Sebaka sa Ditjhelete sa Matjhabatjhaba bakeng la ho Enta: Phokotso ya mafu a ka thibelwang ke ente ho bana ba dilemo tse ka tlase ho tse hlano – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Letlole la Ntshetsopele ya Afrika – Motheo wa Afrika bakeng la Ntshetsopele ya Ikonomi le Maano – Boiteko ba Ntlatfatsa ya Tekanyetso ya Afrika ka Kopanelo – Lebatowa la Thuso ya Thekinikale bakeng la Afrika e Borwa: Mananeo a kaho ya bokgoni taolong ya ntlatfatsa ya ditjhelete tsa setjhaba tsa Afrika e Borwa – Sehlopha sa Banka ya Lefatshe: Thuso ya Ntshetsopele ho dinaha tse lekene le tšase le thuso ya kimollo ya mokitlane ya sehlopha					13 754 382		923 595
						1 005 818		
						58 202		
						477 612		
						22 011		
						5 062 157		
						262 144		
						6 949		
						1 731 140		
						22 296		
						123 852		
						1 566		
						2 776		
						1 544		
						72 487		
3	Ditjhelete tsa Setjhaba le Taolo ya Tekanyetso	12 438 181	293 084	1 304 758		10 838 488	1 851	
	<i>Ho nehelana ka hlophollo le keletso ho pholisi ya ditjhelete tsa mmuso le ditjhelete tsa setjhaba, dikamano tsa mebuso tsa ditjhelete, le moralo wa ditjheho le tšetlang pele. Ho laola tsamaiso ya tekanyetso ya mmuso ya selemo le ho nehelana ka tshehetso taolong ya tjelete ya setjhaba. Ho nolofatsa boiteko bo nang le sekgahla se phahameng ba mmuso, ho kenyeletswa theho ya mesebetsi le ho matalafatsa maano a moralo wa motheo le phano. Ho tshehetsa tsamaiso ya penshene e sebitsang hantle, ho beha meja fatshe le melemo e meng.</i> <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa selehae</i> * – Krante ya Dimetara tsa Motlakase tsa Sejawelejwale <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante ya Ntshetsopele ya Bokgoni ba Moralo wa Motheo * – Krante ya Taolo ya Tjhelete ya Mmuso wa Selehae * – Krante ya Ntshetsopele ya Tshebedisano ya Boahisani * – Krante ya Ditjhelete ya Ntshetsopele ya Metsetoropo <i>Diejensi le diakhaonto tsa lefapha</i> * – Khomishene ya Ditjhelete le Matlotlo: Ditshebetso – Lekala la Keletso ya Thekinikhale la Mmuso – Ditshebetso – Tshehetso mabapi le maano a moralo wa motheo <i>Dikgwebokgolo tsa poraeve</i> – Methoe e fapaneng: Letlole la Mesebetsi – Tsamaiso ya matlole a setjhaba bakeng sa lenaneo la letlole la ho nolofatsa ho thehwa ha mesebetsi <i>Dikoparasi tsa setjhaba</i> – Banka ya Ntshetsopele ya Afrika e Borwa: Letlole la Moralo wa motheo – Ditshebetso * – Projeke ya Metsi ya eThekwiní eo e seng ya lekeno					179 755		
						613 517		
						427 956		
						9 024 358		
						65 509		
						55 515		
						22 846		
						314 852		
						39 793		
						54 127		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
– Just Energy Transition Investment plan					40 000		
4 Asset and Liability Management <i>Manage government's annual funding programme in a manner that ensures prudent cash management and an optimal portfolio of debt and other fiscal obligations. Promote and enforce the prudent financial management of state-owned entities through financial analysis and oversight.</i>	181 613	117 328	63 847			438	
5 Financial Governance, Reporting and Supply Chain Management Systems <i>Promote sound financial governance and accountability across all spheres of government by setting and enforcing norms and standards for the transparent, economic, efficient and effective management of public resources. This includes developing financial management, procurement and reporting frameworks; modernising and supporting financial systems; strengthening internal audit and risk management practices; and building capacity to improve compliance, oversight and service delivery.</i>	911 878	283 847	553 254		70 631	4 146	
Of which							
Departmental agencies and accounts					17 115		
– Accounting Standards Board: Operations					51 498		
– Independent Regulatory Board for Auditors: Operations							
9 Planning, Monitoring and Evaluation <i>Purpose: Improve government service delivery through integrated planning, monitoring and evaluation.</i>	532 989	388 800	135 723		5 619	2 847	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which	246 938	151 796	87 086		5 619	2 437	
Households							
– Employee Social Benefits: Early retirement and voluntary exit programmes					5 619		
2 National Planning Coordination <i>Facilitate and coordinate macro and transversal planning functions across government, and coordinate planning functions in the department.</i>	82 263	63 869	17 984			410	
3 Sector Monitoring Services <i>Ensure government policy coherence. Develop, facilitate, support and monitor the implementation of sector plans and intervention strategies.</i>	73 160	66 863	6 297				
4 Public Sector Monitoring and Capacity Development <i>Support the implementation of the medium-term development plan by monitoring and improving the capacity of state institutions to develop and implement plans and provide services.</i>	88 625	71 307	17 318				
5 Evidence and Knowledge Systems <i>Coordinate and support the generation, collation, accessibility and timely use of quality evidence to support planning, monitoring and evaluation across government.</i>	42 003	34 965	7 038				
10 Electricity and Energy <i>Purpose: Formulate energy policies, regulatory frameworks and legislation, and oversee their implementation, to ensure energy security, sustainability and access to affordable and reliable energy.</i>	6 061 240	387 734	517 980		5 150 628	4 898	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> Of which	280 993	153 707	119 595		2 793	4 898	
Departmental agencies and accounts							
– Chemical Industries Sector Education and Training Authority: Operations					1 078		
– Energy and Water Sector Education and Training Authority: Operations					1 200		
2 Energy Planning and Policy Development <i>Formulate, maintain and implement integrated energy policies to promote and encourage investment in the energy industry and improve security of supply.</i>	68 030	55 522	12 508				
3 Energy Programmes and Projects <i>Manage, coordinate and monitor programmes and projects focused on access to energy resources.</i> Of which	4 041 900	97 561	363 648		3 580 691		
* – Integrated National Electrification Programme: Non-grid electrification service providers			247 513				

* Specifically and Exclusively Appropriated

Molao wa Kabo, 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Leano la Botsetedi la Phetoho ya Eneji					40 000		
4	Thepa le Taolo ya Mokittane <i>Ho laola lenaneo la ditjhelete tsa mmuso la selemo le selemo ka mokgwa o netefatsang taolo e hlokolosi ya tjhelete, le potefolio e phethahetseng ya mokittane le maikarabelo mang a ditjhelete tsa mmuso. Ho phahamisa le ho kenya tshehetsong mokgwa o hlokolosi wa taolo ya ditjhelete tsa metheo ya mmuso ka hlophollo ya ditjhelete le tjhebo ya diphoso.</i>	181 613	117 328	63 847			438	
5	Taolo ya Ditjhelete, Tlaleho le Tsamaiso ya Bolaodi ba Mekgwa ya Phumaneho ya Thepa <i>Ho phahamisa taolo e ntle ya ditjhelete le boikarabelo mafapheng ohle a mmuso ka ho beha le ho kenya tshehetsong ditlwaello le maemo bakeng sa taolo e bonalatsang, ya ikonomi, e sebetlang hantle ya mehlodi ya setjhaba. Sena se kenyeletsa ho ntshetsapele taolo ya ditjhelete, meralo ya theko le ya ditlaleho; ho ntlafatsa le ho tshehetsa tsamaiso ya ditjhelete; ho matlafatsa tlhahlobo ya ka hare le mekgwa ya taolo ya dikotsi; le kaho ya bogoni ho ntlafatsa boikamahanyo, tekolo le phano ya ditshebeletso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Maemo a Akhaonting: Ditshebetso – Lekgotla le Ikemetseng la Bolaodi bakeng la Bahlahlolobi: Ditshebetso	911 878	283 847	553 254		70 631	4 146	
						17 115 51 498		
9	Maano, Tekolo le Hlahlobo <i>Maikemisetsa: Ho phahamisa phano ya ditshebeletso tsa mmuso ka ketso e kopaneng ya maano, tekolo le hlahlobo.</i>	532 989	388 800	135 723		5 619	2 847	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlhela mosebetsi ka boithaopo	246 938	151 796	87 086		5 619	2 437	
2	Bohokanyi ba Ketso ya Maano ba Naha <i>Ho nolofatsa le ho hokanya mesebetsi e meholo ya maano ho phatlalla le mmuso, le ho hokanya mesebetsi ya maano lefapheng.</i>	82 263	63 869	17 984			410	
3	Ditshebeletso tsa Tekolo ya Lekala <i>Ho netefatsa kopano ya pholisi ya mmuso. Ho theha, ho nolofatsa, ho tshehetsa le ho lekola ho kenngwa tshehetsong ha maano a lekala le mawa a ho kena dipakeng.</i>	73 160	66 863	6 297				
4	Tekolo ya Motheo wa Setjhaba le Ntshetsopele ya Bokgoni <i>Ho tshehetsa ho kenngwa tshehetsong ha morero wa ntshetsopele wa nako e mahareng ka ho lekola le ho ntlafatsa bokgoni ba metheo ya mmuso ho ntshetsapele le ho kenya tshehetsong maano le ho nehelana ka ditshebeletso.</i>	88 625	71 307	17 318				
5	Bopaki le Mekgwa ya Tsebo <i>Ho hokanya le ho tshehetsa tlhahiso, kgokahanyo, ho fumaneha le tshebediso e hantle ya bopaki bo nang le boleng ho tshehetsa maano, tekolo le hlahlobo ho phatlalla le mmuso.</i>	42 003	34 965	7 038				
10	Motlakase le Eneji <i>Maikemisetsa: Ho theha dipholisi tsa eneji, taolo ya moralo wa tshebetso le molao, le ho etsa bonnete ba hore di kenngwa tshehetsong, ho netefatsa tiisetso ya eneji, botsitso le phumaneho ya eneji ya tefello e tiase le e tshepahalang.</i>	6 061 240	387 734	517 980		5 150 628	4 898	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Diindasteri tsa Dikhemikhale: Ditshebetso – Bolaodi ba Thuto le Thupello ba Lekala la Eneji le Metsi: Ditshebetso	280 993	153 707	119 595		2 793	4 898	
						1 078		
						1 200		
2	Maano a Eneji le Ntshetsopele ya Pholisi <i>Ho theha, ho hlokomela le ho kenya dipholisi tse kopaneng tsa eneji tshehetsong ho phahamisa le ho kgothaletsa botsetedi indastering ya eneji le ho ntlafatsa tshireletso ya phephelo.</i>	68 030	55 522	12 508				
3	Mananeo a Eneji le Diprojeke <i>Ho laola, ho hokanya le ho lekola mananeo le diprojeke tse tobaneng le phihlello ya disebediswa tsa eneji.</i> <i>E leng</i> * – Lenaneo le kopaneng la ho kenngwa ha Motlakase la Naha: Bafani ba ditshebeletso tsa motlakase tseo e seng tsa gridi	4 041 900	97 561	363 648		3 580 691		
				247 513				

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Allocation-in-kind to local government</i> * – Integrated National Electrification Programme Grant – Eskom <i>Conditional allocation to local government</i> * – Integrated National Electrification Programme Grant <i>Departmental agencies and accounts</i> – South African National Energy Development Institute: Operations <i>Foreign governments and international organisations</i> – International Renewable Energy Agency: Membership fee					1 592 711		
4 Nuclear Energy Regulation and Management	1 625 768	48 132	10 492		1 567 144		
<i>Oversee and regulate the South African nuclear energy industry, control nuclear materials in line with international obligations and standards, and develop national legislation and policies to ensure the peaceful use of nuclear energy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Nuclear Regulator: Operations – National Radioactive Waste Disposal Institute: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Generation IV International Forum – International Atomic Energy Agency <i>Public corporations</i> – South African Nuclear Energy Corporation – Operations – Decommissioning and decontamination of past strategic nuclear facilities * – Stage 1 * – Stage 2 – Machinery and equipment * – Multi-purpose reactor project					48 426 52 074 884 25 455 780 334 190 480 23 696 8 067 437 728		
5 State-owned Companies Support Services	44 549	32 812	11 737				
<i>Provide and enforce state-owned companies' governance, legal assurance, and financial and non-financial performance monitoring, evaluation and reporting systems in support of the shareholder to ensure alignment with government priorities.</i>							
11 Public Service and Administration	596 722	321 974	202 262		64 546	7 940	
Purpose: <i>Lead the modernisation of the public service, through a generally applicable framework of norms and standards, to improve service delivery.</i>							
1 Administration	306 951	136 867	155 335		7 324	7 425	
<i>Provide strategic leadership, management and support services to the department and coordinate the department's international relations.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes					5 004		
2 Human Resource Management and Development	54 990	47 602	7 216			172	
<i>Manage, oversee and facilitate human resource planning, management and development in the workplace. Facilitate compliance with minimum norms and standards set by the Minister for Public Service and Administration, in line with the Public Administration Management Act, 2014, through the office of standards and compliance.</i>							
3 Negotiations, Labour Relations and Remuneration Management	90 793	66 461	23 687		453	192	
<i>Manage, oversee and facilitate organisational development, job grading, macro organisation, remuneration, human resource information systems, conditions of service, labour relations and dispute management in the public service. Administrate the implementation of the Government Employees Housing Scheme and the macro organisation of the state, and ensure coordinated collective bargaining.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Organisation for Economic Cooperation and Development: – Working Group on Bribery of Foreign Public Officials in International Business Transactions: Partnership fee					453		
4 e-Government Services and Information Management	28 564	25 236	3 256			72	
<i>Manage, oversee and facilitate ICT governance, e-enablement, ICT infrastructure, information and knowledge management, and innovation in the public service. Coordinate and facilitate ICT stakeholder management.</i>							

* Specifically and Exclusively Appropriated

Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

			Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
Voutu		Karolo e ka Sehloohong	Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu	R'000	R'000	R'000
	<i>Kabo e senang tefello ho mmuso wa selehae</i> * – Krante ya Lenaneo le kopaneng la ho kenngwa ha Motlakase ya Naha – Eskom <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante ya Lenaneo le Kopaneng la ho Kenngwa ha Motlakase ya Naha <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Ntshetsopele ya Eneji wa Naha Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Ejenisi ya Matjhabatjhaba ya ntlafatso ya Eneji: Tefello ya ho ba setho	R'000						
4	Taolo ya Eneji ya Nuclear <i>Ho etsa bonnete le ho laola indasteri ya enoji ya nuclear ya Afrika Borwa, ho laola disebediswa tsa nuclear ho latela maikarabelo le maemo a matjhabatjhaba, le ho ntshetsapele melao le dipholisi tsa naha ho etsa bonnete ba tshebediso e hantle ya enoji ya nuclear.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Nuclear ba Naha: Ditshebetso – Motheo wa Naha wa ho Lahla Ditshila: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Foramo ya Matjhabatjhaba ya Moloko wa IV – Ejenisi ya Eneji ya Atomo ya Matjhabatjhaba <i>Dikoparasi tsa setjhaba</i> – Koparasi ya Eneji ya Nuclear ya Afrika Borwa – Ditshebetso – Tloholo ya tshebediso le ho tlosa mawa a kgale a disebediswa tsa nuclear * – Mohato wa 1 * – Mohato wa 2 – Metjhini le disebediswa * – Projeke ya mesebetsi e mengata ya sesebediswa sa nuclear	1 625 768	48 132	10 492		1 567 144		
5	Ditshebetso tsa Tshehetso tsa Dikgwebo tsa Mmuso <i>Ho nehelana le ho kenya tshehetsong puso ya dikgwebo tsa mmuso, tiisetso ya molao, le tsamaiso ya tekolo ya tshebetso ya dijhelete le eo e seng ya dijhelete, hlahlobo le tialeho ho tshehetsa banka karolo ho etsa bonnete ba ho ikamahanya le tsetlang pele tsa mmuso.</i>	44 549	32 812	11 737				
11	Tshebetso ya Setjhaba le Tsamaiso <i>Maikemisetso: Ho etella pele ntlafatso ya ntshetsopele ya setjhaba, ka moralo wa tshebetso wa maemo a tiwaelehleng ho ntlafatsa phano ya ditshebetso.</i>	596 722	321 974	202 262		64 546	7 940	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le tshehetso ya ditshebetso ho lefapha, le ho hokanya dikamano tsa lefapha tsa matjhabatjhaba.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	306 951	136 867	155 335		7 324	7 425	
2	Taolo ya Disebediswa tsa Botho le Ntshetsopele <i>Ho laola, ho etsa bonnete le ho nolofatsa maano a disebediswa tsa botho, taolo le ntshetsopele mosebetsing. Ho nolofatsa boikamahanyo le bonyane ba ditlwaelo le maemo a behilweng ke Letona la Tshebetso le Tsamaiso ya Setjhaba, ho latela Molao wa Taolo ya Tsamaiso ya Setjhaba, 2014, ka ofisi ya maemo le boikamahayo.</i>	54 990	47 602	7 216			172	
3	Dipuisano, Dikamano Mesebetsing le Taolo ya Moputso <i>Ho laola, ho etsa bonnete le ho nolofatsa ntshetsopele ya mokgatlo, boemo ba mosebetsi, mokgatlo o moholo, moputso, tsamaiso ya tihahisoleseding ya disebediswa tsa botho, maemo a ditshebetso, dikamano mesebetsing le taolo ya kqohlano tshehetsong ya setjhaba. Ho tsamaisa ho kenngwa tshehetsong ha Sekimi sa Matlo sa Basebetsi ba Mmuso le mokgatlo o moholo wa mmuso, le ho netefatsa dipuisano tse hokaneng tse kopanetsweng.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele: – Sehlopha sa Tshebetso sa Tjotjo sa Basebetsi ba Setjhaba ba Kantle ho Naha ho Kgwebisano ya Matjhabatjhaba: Tefello ya tshebedisano mmoho	90 793	66 461	23 687		453	192	
4	Ditshebetso tsa Mmuso tsa Elektroniki le Taolo ya Tihahisoleseding <i>Ho laola, ho etsa bonnete le ho nolofatsa puso ya Tihahisoleseding le Dikgokahano tsa Thekenoloji, tshebediso ya elektroniki, moralo wa motheo wa Tihahisoleseding le Dikgokahano tsa Thekenoloji, taolo ya tihahisoleseding le tsebo, le boiteko tshehetsong ya setjhaba. Ho hokanya le ho nolofatsa taolo ya banka karolo ba Tihahisoleseding le Dikgokahano tsa Thekenoloji.</i>	28 564	25 236	3 256			72	

* E abuwela ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Government Service Access and Improvement <i>Manage, oversee and facilitate service access, operations management and service delivery improvement in the public service. Coordinate and facilitate citizen relations and public participation programmes.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * – Centre for Public Service Innovation: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – African Association for Public Administration and Management – International Institute of Administrative Sciences – Open Government Partnership	115 424	45 808	12 768		56 769 53 598 410 76 2 685	79	
12 Public Service Commission <i>Purpose: Promote constitutional values and the principles of public administration in the public service.</i>	353 805	274 972	76 475		2 301	57	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Association of African Public Services Commissions: Membership fee <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	191 177	120 912	67 907		2 301 37 1 567	57	
2 Leadership and Management Practices <i>Promote sound public service leadership, human resource management, labour relations and labour practices.</i>	28 970	28 116	854				
3 Monitoring and Evaluation <i>Establish a high standard of service delivery, monitoring and good governance in the public service.</i>	22 657	22 139	518				
4 Integrity and Anti-Corruption <i>Undertake public administration investigations, analyse and refer cases of alleged corruption to respective departments for investigation, and scrutinise the financial disclosure forms of senior managers to ensure an integrity-driven public service and administration.</i>	38 831	37 283	1 548				
5 Provincial Coordination <i>Ensure the effective coordination of operations for the execution of the Public Service Commission's mandate at the provincial level.</i>	72 170	66 522	5 648				
13 Public Works and Infrastructure <i>Purpose: Provide policy formulation for, and coordination, regulation and oversight of, the public works sector in relation to the accommodation, housing, land and infrastructure needs of national departments. Enhance intergovernmental relations by coordinating concurrent public works functions. Lead and direct the implementation of the national expanded public works programme. Promote growth, job creation and transformation in the construction and property industries.</i>	7 835 537	683 137	706 523		6 434 509	11 368	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	658 371	357 365	290 177		3 139 2 233	7 690	
2 Intergovernmental Coordination <i>Promote sound sectoral and intergovernmental relations and strategic partnerships. Coordinate with provinces on immovable asset registers, construction and property management, and the reporting of performance information within the public works sector.</i> <i>Of which</i> <i>Households</i> – Bursaries for Non-employees: Infrastructure-related studies	63 717	43 086	13 613		6 606 6 513	412	
3 Expanded Public Works Programme <i>Coordinate the implementation of the expanded public works programme, which aims to create work opportunities and provide training for unskilled, marginalised and unemployed people.</i>	2 255 653	217 758	172 991		1 863 748	1 156	

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		Karolo e ka Sehloohong	Ditfello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditfello bakeng la Thepa e ka Sehloohong	Ditfello bakeng la Thepa ya Tjhelete
Voutu			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
	5 Phihlrello le Ntlatfatso ya Ditshebeletso tsa Mmuso <i>Ho laola, ho etsa bonnete le ho nolofatsa phihlrello ya ditshebeletso, taolo ya ditshebetso le ntlatfatso ya phano ya ditshebeletso tshebeletsong ya setjhaba. Ho hokanya le ho nolofatsa dikamano tsa bahi le mananeo a ho ba le seabo ha setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Setsi sa Boiteko ba Tshebeletso ya Setjhaba: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditfello tsa ho ba setho – Mokgatlo wa Afrika bakeng la Tsamaiso le Taolo ya Setjhaba – Motheo wa Matjhabatjhaba wa tsamaiso ya Saense – Tshebedisano mmoho ya Mmuso o bulehileng	R'000 115 424	R'000 45 808	R'000 12 768	R'000 56 769	R'000 79	R'000	
12	Khomishene ya Ditshebeletso tsa Setjhaba Maikemisetso: <i>Ho phahamisa makgabane a molaotheo le metheo ya tsamaiso ya setjhaba tshebeletsong ya setjhaba.</i> 1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Dikhomishene tsa Ditshebeletso tsa Setjhaba tsa Afrika: Tefello ya ho ba setho <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tihelha mosebetsi ka boithaopo 2 Mekgwa ya Boetapele le Taolo <i>Ho phahamisa boetapele ba ditshebeletso tsa setjhaba bo utlwalahalang, taolo ya disebediswa tsa botho, dikamano mesebetsing le mekgwa ya mesebetsing.</i> 3 Tekolo le Hlahlobo <i>Ho theha boemo ho hodimo ba phano ya ditshebeletso, tekolo le puso e ntle tshebeletsong ya setjhaba.</i> 4 Bokgabane le ho Iwantsha bobodu <i>Ho etsa dipatlisiso tsa tsamaiso ya setjhaba, ho lekola le ho fetisetsa dinyewe tseo ho utlwalahalang hore ke tsa bobodu mafapheng a fapaneng bakeng sa dipatlisiso, le ho hlahlobisa diforomo tsa phatlalatso ya dijhelete tsa batsamaisi ba baholo ho netefatsa tshebeletso le tsamaiso ya setjhaba e tsamaiswang ka bokgabane.</i> 5 Bohokanyi ba Provense <i>Ho netefatsa kgokahanyo e hlwahlwa ya tshebetso bakeng sa ho phethahatsa thomo ya Khomishene ya Ditshebeletso tsa Setjhaba maemong a provense.</i>	353 805 191 177 28 970 22 657 38 831 72 170	274 972 120 912 28 116 22 139 37 283 66 522	76 475 67 907 854 518 1 548 5 648	2 301 2 301 37 1 567	57 57		
13	Mesebetsi ya Setjhaba le Moralo wa motheo Maikemisetso: <i>Ho nehelana ka theho ya pholisi ha mmoho le bohokanyi, taolo le tjhebo ya diphoso bakeng la lekala la mesebetsi ya setjhaba mabapi le bodulo, matlo, mobu le ditlhoko tsa moralo wa motheo wa mafapha a mmuso wa naha. Ho nolofatsa dikamano tsa mebuso ka ho hokanya mesebetsi ya setjhaba ka ho latellana. Ho nka boetapele le ho laola ho kengwa tshebeletsong ha lenaneo la mesebetsi e eketsehileng ya setjhaba. Ho phahamisa kgolo, theho ya mesebetsi le phetoho indastering ya kaho le thepa.</i> 1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tihelha mosebetsi ka boithaopo 2 Bohokanyi ba Mebuso <i>Ho phahamisa dikamano tse ntle tsa makala le tsa mebuso le lewa la tshebedisano. Ho hokanya le diprovense ho ngodiso ya thepa e tsamayang; kaho le taolo ya thepa, le ho tialeha tlhahisoleseding ya tshebetso ka hare ho karolo ya mesebetsi ya setjhaba.</i> <i>E leng</i> <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Dithuto tse amanang le moralo wa motheo 3 Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba <i>Ho hokanya ho kengwa tshebeletsong ha lenaneo le eketsehileng la mesebetsi ya setjhaba, le ikemiseditseng ho theha menyella ya mesebetsi le ho nehelana ka thupello ho ba senang tsebo, batho ba qheletsweng ka thoko le ba sa sebetseing.</i>	7 835 537 658 371 63 717 2 255 653	683 137 357 365 43 086 217 758	706 523 290 177 13 613 172 991	6 434 509 3 139 2 233 6 606 6 513 1 863 748	11 368 7 690 412 1 156		

* E abuwe ka ho lkgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Of which</i> <i>Conditional allocation to local government</i> * – Expanded Public Works Programme Integrated Grant for Municipalities <i>Conditional allocation to provinces</i> * – Expanded Public Works Programme Integrated Grant for Provinces <i>Non-profit institutions</i> – Various Institutions: Non-state Sector Programme – Work opportunities					585 594		
					648 716		
					629 208		
4 Property and Construction Industry Policy and Research <i>Promote the growth and transformation of the construction and property industries. Promote a standardised approach and best practice in construction and immovable asset management in the public sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Agrément South Africa: Operations – Construction Education and Training Authority: Operations – Construction Industry Development Board: Operations – Council for the Built Environment: Operations – Property Management Trading Entity: Operations <i>Foreign governments and international organisations</i> – Commonwealth War Graves Commission: Maintenance of soldiers' graves <i>Public corporations</i> – Independent Development Trust: Operations – Industrial Development Corporation – Presidential Infrastructure Coordinating Commission: Operations	4 784 105	27 001	203 368		4 553 546	190	
					34 246		
					697		
					80 706		
					54 967		
					4 181 915		
					40 191		
					50 000		
					110 430		
5 Prestige Policy <i>Provide norms and standards for the prestige accommodation portfolio and meet the protocol responsibilities for state functions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Parliamentary Villages Management Board: Operations	73 691	37 927	26 374		7 470	1 920	
					7 230		
14 Statistics South Africa Purpose: <i>Lead and partner in the production of statistics, in line with internationally recognised principles and standards, to inform users about socioeconomic dynamics for evidence-based decisions.</i>	2 983 547	1 910 054	683 393		24 552	365 548	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	842 344	242 386	224 772		23 853	351 333	
					23 629		
2 Economic Statistics <i>Produce economic statistics to inform evidence-based economic development.</i>	315 143	293 689	21 454				
3 Population and Social Statistics <i>Produce population and social statistics to inform evidence-based socioeconomic development.</i>	303 963	214 829	89 134				
4 Methodology and Statistical Infrastructure <i>Develop standards, statistical frames and methodologies, and conduct statistical research.</i>	171 227	157 169	13 996		62		
5 Statistical Support and Informatics <i>Enable statistical production through technology and promote the use of statistics.</i>	343 209	171 344	159 534		168	12 163	
6 Statistical Operations and Provincial Coordination <i>Collect and process data, and interact with stakeholders and users at the provincial and local levels.</i>	961 551	794 085	164 945		469	2 052	
7 South African National Statistics System <i>Develop and coordinate the national statistics system in South Africa.</i>	46 110	36 552	9 558				
15 Traditional Affairs Purpose: <i>Coordinate traditional affairs across government through the development of appropriate policies, norms, standards, systems and regulatory frameworks; and promote culture, heritage and social cohesion.</i>	342 812	144 113	146 360		50 404	1 935	

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Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba bakeng la Dimasepala <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante e Kopaneng ya Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba bakeng la Diprovense <i>Metheo e sa etseng phahello</i> – Metheo e fapaneng: Lenaneo la Lekala leo e seng la Mmuso – Menyella ya mosebetsi					585 594		
	4 Thepa le Pholisi le Dipatlisiso tsa Indasteri ya Kaho <i>Ho phahamisa kgolo le phetoho ya kaho le diindasteri tsa thepa. Ho phahamisa mokgwa o lokileng le tshebetso ya mantlha ho tsa kaho le bolaodi ba thepa e sa tsamaeng motheong wa setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Kamohelo Afrika Borwa: Ditshebetso – Bolaodi ba Thuto le Thupello ya Kaho: Ditshebetso – Lekgotla la Ntshetsopele ya Indasteri ya Kaho: Ditshebetso – Lekgotla bakeng la Tikoloho e ahuweng: Ditshebetso – Motheo wa Kgwebisano Taolong ya Thepa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Khomishene ya Mabilla a Ntwa a <i>Commonwealth</i> : Tihokomelo ya mabilla a masole <i>Dikoparasi tsa setjhaba</i> – Letlole la Ntshetsopele le Ikemetseng: Ditshebetso – Koparasi ya Ntshetsopele ya Indasteri – Khomishene ya Bohokanyi ya Moralo wa Motheo Bopresidenteng: Ditshebetso	4 784 105	27 001	203 368	4 553 546	190		
	5 Pholisi e Bohlokwa <i>Ho nehelana ka ditlwaelo le maemo bakeng la potefolio ya bodulo bo bohlokwa le ho fihlella maikarabelo a mokgwa wa tshebetso bakeng la mesebetsi ya mmuso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Bolaodi ba Metsana ya Palamente: Ditshebetso	73 691	37 927	26 374	7 470	1 920		
						7 230		
14	Dipalopalo Afrika Borwa <i>Maikemisetso: Ho etella pele le ho sebedisana mmoho ketsong ya dipalopalo ho ipapisitswe le maemo a tsebahalang a matjhabatjhaba, ho tsebisana basebedisi ka maemo a ikonomi ya setjhaba bakeng la diqeto tse tshetlehleng ho bopaki.</i>	2 983 547	1 910 054	683 393	24 552	365 548		
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	842 344	242 386	224 772	23 853	351 333		
						23 629		
	2 Dipalopalo tsa Ikonomi <i>Ho hlalisa dipalopalo tsa ikonomi ho fana ka lesedi le ipapisitseng ho bopaki ntshetsopeleng ya ikonomi.</i>	315 143	293 689	21 454				
	3 Baahi le Dipalopalo tsa Setjhaba <i>Ho hlalisa dipalopalo tsa baahi le setjhaba ho fana ka lesedi le ipapisitseng ho bopaki ba ntshetsopele ya ikonomi ya setjhaba.</i>	303 963	214 829	89 134				
	4 Mokgwa le Dipalopalo tsa Moralo wa motheo <i>Ho theha maemo, meralo ya dipalopalo le mekgwa, le ho etsa dipatlisiso tsa dipalopalo.</i>	171 227	157 169	13 996	62			
	5 Tshetso ya Dipalopalo le Saense ya Lesedi <i>Ho kgontsha tlhahiso ya dipalopalo ka thekenoloji le ho phahamisa tsebediso ya dipalopalo.</i>	343 209	171 344	159 534	168	12 163		
	6 Ditshebetso tsa Dipalopalo le Bohokanyi ba Provense <i>Ho kgobokanya le ho sebedisana le lesedi, le ho buisana le banka karolo le basebedisi maemong a provense le a selehae.</i>	961 551	794 085	164 945	469	2 052		
	7 Mokgwa wa Dipalopalo tsa Naha wa Afrika Borwa <i>Ho theha le ho hokanya mokgwa wa dipalopalo tsa naha wa Afrika Borwa.</i>	46 110	36 552	9 558				
15	Ditaba tsa Setso <i>Maikemisetso: Ho hokanya ditaba tsa setso ho p hatlalla le mmuso ka ntshetsopele e lokileng ya dipholisi, ditlwaelo, maemo, mekgwa le taolo ya moralo wa tshebetso; le ho phahamisa botjhaba, letlotlo le kopano ya setjhaba.</i>	342 812	144 113	146 360	50 404	1 935		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	68 461	45 281	20 487		758 746	1 935	
2	Research, Policy and Legislation <i>Develop, review, coordinate and monitor the implementation of traditional affairs policies, norms and standards, and support traditional affairs entities to restore the integrity and dignity of traditional leadership.</i>	55 185	41 854	13 331				
3	Institutional Support and Coordination <i>Provide comprehensive support to the institutions of traditional leadership, including Khoi-San leadership structures, to coordinate traditional affairs across all three spheres of government.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * – Commission for the Promotion and Protection of the Rights of Cultural, Religious and Linguistic Communities: Operations	219 166	56 978	112 542		49 646 49 646		
16	Basic Education <i>Purpose: Provide quality basic education for all, and lead the establishment and development of a South African schooling system for the 21st century.</i>	38 225 907	699 624	2 621 735	32 098	34 436 472	435 978	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	659 152	270 008	324 182	32 098	538	32 326	
2	Curriculum Policy, Support and Monitoring <i>Develop curriculum and assessment policies, and monitor and support their implementation.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> – Early Childhood Development Grant * – Infrastructure * – Subsidy * – Learners with Profound Intellectual Disabilities Grant * – Maths, Science and Technology Grant <i>Foreign governments and international organisations</i> – United Nations Children's Fund – Results-based financing initiative in early childhood development	7 365 014	117 204	1 746 281		5 499 910 267 587 4 343 087 307 312 477 672 104 019	1 619	
3	Teachers, Education Human Resources and Institutional Development <i>Promote quality teaching and institutional performance through the effective supply, development and use of human resources.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Council for Educators: Operations <i>Foreign governments and international organisations</i> – Association for the Development of Education in Africa: Membership fee – United Nations Educational, Scientific and Cultural Organisation: Membership fee <i>Households</i> – National Student Financial Aid Scheme: Funza Lushaka bursary programme	1 582 002	94 509	132 193		1 354 782 17 864 1 095 20 264 1 315 460	518	
4	Planning, Information and Assessment <i>Promote quality and effective service delivery in the basic education system through planning, implementation and assessment.</i> <i>Of which</i> <i>Allocation-in-kind to provinces</i> * – School Infrastructure Backlogs Grant <i>Conditional allocation to provinces</i> * – Education Infrastructure Grant <i>Departmental agencies and accounts</i> – Umalusi Council for Quality Assurance in General and Further Education and Training: Operations <i>Foreign governments and international organisations</i> – Southern and Eastern Africa Consortium for Monitoring Educational Quality: Membership fee <i>Non-profit institutions</i> – National Education Collaboration Trust: Contribution to interventions to improve the quality of basic education	17 462 594	155 659	390 715	49 742	16 515 375 16 257 401 182 350 5 624 70 000	400 845 397 935	

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	68 461	45 281	20 487		758	1 935	
2	Dipatlisiso, Pholisi le Molao <i>Ho theha, ho sheba botjha, ho hokanya le ho lekola ho kenngwa tshehetsong ha dipholisi tsa ditaba tsa setso, ditlwaelo le maemo, le ho tshehetsa metheo ya ditaba tsa setso ho kgutlisetsa bokgabane le seriti sa boetapele ba setso.</i>	55 185	41 854	13 331		746		
3	Tshehetso ya Motheo le Bohokanyji <i>Ho nehelana ka tshehetso e kopaneng ho metheo ya boetapele ba setso, ho kenyeletswa meralo ya boetapele ba ma Khoi-San, ho hokanya ditaba tsa setso dikarolong tse tharo tsa mmuso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Khomishene ya Phahamiso le Tshireletso ya Ditokelo tsa Ditjhaba tsa Botjhaba, Bodumedli le Puo: Ditshebetso	219 166	56 978	112 542		49 646		
16	Thuto ya Motheo Maikemisetso: <i>Ho nehelana ka thuto ya motheo ya boleng bakeng sa bohle, le ho etella pele ho thehwa le ho ntshetsapele mokgwa wa thuto ya sekolo wa Afrika Borwa bakeng la selemokgolo sa 21.</i>	38 225 907	699 624	2 621 735	32 098	34 436 472	435 978	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i>	659 152	270 008	324 182	32 098	538	32 326	
2	Pholisi ya lenane la thuto, Tshehetso le Tekolo <i>Ho theha lenane la thuto le hlahlobo ya dipholisi, ho lekola le ho tshehetsa ho kenngwa tshehetsong ha tsona.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> – Krante ya Ntshetsopele ya Bongwana * – Moralo wa motheo * – Dithuso tsa ditjhelete * – Krante ya Bailuthi ba nang le Bohole ba Kelello bo Tebileng * – Krante ya Dipalo, Saense le thekenoloji <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Letlole la Bana la Dinaha tse Kopaneng – Morero wa ho tshehetsa ka ditjhelete o thehilweng boitekong ba ntshetsopele ya bana ba banyenyane	7 365 014	117 204	1 746 281		5 499 910	1 619	
3	Matitjhere, Disebediswa tsa Botho tsa Thuto le Ntshetsopele ya Motheo <i>Ho phahamisa boleng ba phano ya thuto le tshebetso ya motheo ka phano e sebensang, ntshetsopele le tshebediso ya disebediswa tsa botho.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Matitjhere la Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Ntshetsopele ya Thuto Afrika: Tefello ya ho ba setho – Mekgatlo ya Dinaha tse kopaneng ya Thuto, Saense le Botjhaba: Tefello ya ho ba setho <i>Tsa malapa</i> – Sekimi sa Naha sa Thuso ya Ditjhelete ho Bailuthi: Lenaneo la Dibasari tsa Funza Lushaka	1 582 002	94 509	132 193		1 354 782	518	
4	Maano, Tlhalisoleding le Hlahlobo <i>Ho phahamisa boleng le phano e sebensang hantle ya ditshebetso tsamaisong ya thuto ya motheo ka ketso ya maano, ho kenngwa tshehetsong le hlahlobo.</i> <i>E leng</i> <i>Kabo e senang ditefello ho diprovence</i> * – Krante ya Kgobokellano ya Moralo wa motheo wa Sekolo <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Moralo wa motheo wa Thuto <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Malusi bakeng la Tiisetso ya Boleng ho Kakaretso le Ntshetsopele ya Thuto le Thupello: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa dikgwebo Afrika e Borwa le Botjhaba bakeng la Tekolo ya Boleng ba Thuto: Tefello ya ho ba setho <i>Metheo e sa etseng phahello</i> – Letlole la Kopanelo la Thuto ya Naha: Ho kenya letsoho mehatong ya ho ntshetsa boleng ba thuto ya motheo	17 462 594	155 659	390 715	49 742	16 515 375	400 845	
						1 095	397 935	
						20 264		
						1 315 460		
						16 257 401		
						182 350		
						5 624		
						70 000		

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5 Educational Enrichment Services <i>Monitor and support provinces to implement care and support programmes for learning and teaching.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> * – HIV and AIDS (Life Skills Education) Grant * – National School Nutrition Programme Grant	11 157 145	62 244	28 364		11 065 867 272 219 10 793 551	670	
17 Higher Education <i>Purpose: Develop and support a quality higher and vocational education sector. Promote access to higher education, vocational education and skills development training opportunities.</i>	121 571 333	13 309 755	785 764		107 226 384	249 430	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	682 443	379 495	287 494			15 454	
2 Planning, Policy and Strategy <i>Provide strategic direction in the development, implementation and monitoring of departmental policies and in the human resource development strategy for South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Qualifications Authority: Operations <i>Foreign governments and international organisations</i> – Commonwealth of Learning: Membership fee <i>Higher education institutions</i> – University Infrastructure and Efficiency Grant – Cape Peninsula University of Technology – Central University of Technology, Free State – Nelson Mandela University – North-West University – Rhodes University – Sefako Makgatho Health Sciences University – Stellenbosch University – Tshwane University of Technology – University of Cape Town – University of Johannesburg – University of KwaZulu-Natal – University of Limpopo – University of Pretoria – University of South Africa – University of the Free State – University of the Western Cape – University of the Witwatersrand, Johannesburg – University of Venda – University of Zululand – Vaal University of Technology – Walter Sisulu University – New Universities: Building and upgrading of infrastructure – Sol Plaatje University – University of Mpumalanga – Technical and Vocational Education and Training Infrastructure and Efficiency Grant <i>Non-profit institutions</i> – Higher Health: Operations	2 348 793	151 492	45 370		1 930 889 101 246 4 152 5 851 51 927 61 927 70 183 37 000 10 000 50 000 50 086 50 313 51 927 51 927 51 927 71 700 33 500 65 926 71 927 52 756 60 000 51 927 71 373 60 396 159 111 238 665 314 227 30 915	221 042	
3 University Education <i>Develop and coordinate policy and regulatory frameworks for an effective and efficient university education system. Provide financial and other support to universities, the National Student Financial Aid Scheme and national institutes for higher education.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Council on Higher Education: Operations – National Student Financial Aid Scheme – Operations – Student loans and bursaries <i>Higher education institutions</i> – Academic clinical training grants – Cape Peninsula University of Technology – Central University of Technology, Free State – Durban University of Technology – Mangosuthu University of Technology – Nelson Mandela University – North-West University – Rhodes University	100 152 442	99 036	12 744		100 039 228 92 151 361 512 50 531 857 19 446 6 662 14 014 1 517 12 802 19 198 3 659	1 434	

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SHEJULE SA 1

Voutu		Karolo e ka Sehlophong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlophong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	5 Ditshebeletso tsa Boithuiso ba Thuto <i>Ho lekola le ho tshehetsa diprovense ho kenya mananeo a tihokomelo le tshehetsa tshebetso bakeng la ho ithuta le ho ruta.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya HIV le AIDS (Thuto ya Tsebo ya Bophelo) * – Krante ya Lenaneo la Naha la Phepo Sekolong	11 157 145	62 244	28 364		11 065 867 272 219 10 793 551	670	
17	Thuto e Phahameng <i>Maikemisetso: Ho theha le ho tshehetsa motheo wa boleng wa lekala la thuto. Ho phahamisa phumaneho ya thuto e phahameng le menyella ya ntshetsopele ya thupello ya bokgoni.</i>	121 571 333	13 309 755	785 764		107 226 384	249 430	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetsa ho lefapha.</i>	682 443	379 495	287 494			15 454	
	2 Maano, Pholisi le Lewa <i>Ho nehelana ka tsela ho ntshetsopele, ho kenngwa tshebetso le ho lekola dipholisi tsa lefapha le ho lewa la ntshetsopele ya disebediswa tsa botho bakeng la Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Mangolo a Thuto Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatho ya matjhabatjhaba</i> – Ho ithuta ha Commonwealth: Tefello ya ho ba setho <i>Metheo ya thuto e phahameng</i> – Krante ya Moralo wa Motheo le Bokgoni ba Yunivesithi – Yunivesithi ya Thekenoloji ya Cape Peninsula – Yunivesithi e Bohareng ya Thekenoloji, Freistata – Yunivesithi ya Nelson Mandela – Yunivesithi ya North West – Yunivesithi ya Rhodes – Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho – Yunivesithi ya Stellenbosch – Yunivesithi ya Thekenoloji ya Tshwane – Yunivesithi ya Cape Town – Yunivesithi ya Johannesburg – Yunivesithi ya KwaZulu-Natal – Yunivesithi ya Limpopo – Yunivesithi ya Pretoria – Yunivesithi ya Afrika Borwa – Yunivesithi ya Freistata – Yunivesithi ya Western Cape – Yunivesithi ya Witwatersrand, Johannesburg – Yunivesithi ya Venda – Yunivesithi ya Zululand – Yunivesithi ya Thekenoloji ya Vaal – Yunivesithi ya Walter Sisulu – Diyunivesithi tse Ntjha: Kaho le ntafatso ya moralo wa motheo – Yunivesithi ya Sol Plaatje – Yunivesithi ya Mpumalanga – Krante ya Bokgoni ya Moralo wa motheo wa Thuto le Thupello ya Theknikhale le Thuto ya Tsebo <i>Metheo e sa etseng phahello</i> – Bophelo bo Phahameng: Ditshebetso	2 348 793	151 492	45 370		1 930 889 101 246 4 152 5 851 51 927 61 927 70 183 37 000 10 000 50 000 50 086 50 313 51 927 51 927 51 927 71 700 33 500 65 926 71 927 52 756 60 000 51 927 71 373 60 396 159 111 238 665 314 227 30 915	221 042	
	3 Thuto ya Yunivesithi <i>Ho theha le ho hokanya pholisi le taolo ya moralo wa tshebetso bakeng la mokgwa o sebensang hantle wa thuto ya yunivesithi. Ho nehelana ka tshehetsa ya ditjhelete ho diyunivesithi, Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti le metheo ya naha bakeng la thuto e phahameng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Thuto e Phahameng: Ditshebetso – Sekimi sa Naha sa Thuso ya Ditjhelete ho Baithuti – Ditshebetso – Dikadimo ho baithuti le dibasari <i>Metheo ya thuto e phahameng</i> – Krante ya thuto ya thupello ya botlinikhale – Yunivesithi ya Thekenoloji ya Cape Peninsula – Yunivesithi e Bohareng ya Thekenoloji, Freistata – Yunivesithi ya Thekenoloji ya Durban – Yunivesithi ya Thekenoloji ya Mangosuthu – Yunivesithi ya Nelson Mandela – Yunivesithi ya North West – Yunivesithi ya Rhodes	100 152 442	99 036	12 744		100 039 228 92 151 361 512 50 531 857 19 446 6 662 14 014 1 517 12 802 19 198 3 659	1 434	

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

			Current Payments						
				Compensation of Employees	Goods and Services	Interest and Rent on Land	Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
Vote		Main Division	R'000	R'000	R'000	R'000	R'000	R'000	R'000

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa lwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete	
			Moputso wa Basebetsi	Thepa le Ditshethebetso	Tswala le Rente ho Mobu					
		R'000	R'000	R'000	R'000		R'000	R'000	R'000	
	– Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho – Yunivesithi ya Stellenbosch – Yunivesithi ya Thekenoloji ya Tshwane – Yunivesithi ya Cape Town – Yunivesithi ya Fort Hare – Yunivesithi ya Johannesburg – Yunivesithi ya KwaZulu-Natal – Yunivesithi ya Limpopo – Yunivesithi ya Pretoria – Yunivesithi ya Freistata – Yunivesithi ya Western Cape – Yunivesithi ya Witwatersrand, Johannesburg – Yunivesithi ya Venda – Yunivesithi ya Zululand – Yunivesithi ya Thekenoloji ya Vaal – Yunivesithi ya Walter Sisulu						67 833			
								67 674		
								12 683		
								52 905		
								7 245		
								16 663		
								82 187		
								24 522		
								75 312		
								38 289		
								33 852		
								101 270		
								5 373		
								3 130		
								3 868		
								20 494		
	– Thuso ya Yunivesithi									
	– Sehlopha sa dikrante le dikabo tse ding tsa krante									
	– Dikabo tsa sehlopha sa dikrante									
	– Yunivesithi ya Thekenoloji ya Cape Peninsula							1 481 218		
	– Yunivesithi e Bohareng ya Thekenoloji, Freistata							838 189		
	– Yunivesithi ya Thekenoloji ya Durban							1 542 593		
	– Yunivesithi ya Thekenoloji ya Mangosuthu							561 009		
	– Yunivesithi ya Nelson Mandela							1 341 563		
	– Yunivesithi ya North West							2 686 558		
	– Yunivesithi ya Rhodes							579 445		
	– Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho							670 232		
	– Yunivesithi ya Stellenbosch							2 348 435		
	– Yunivesithi ya Thekenoloji ya Tshwane							2 525 915		
	– Yunivesithi ya Cape Town							1 982 768		
	– Yunivesithi ya Fort Hare							842 058		
	– Yunivesithi ya Johannesburg							3 074 458		
	– Yunivesithi ya KwaZulu-Natal							2 627 321		
	– Yunivesithi ya Limpopo							1 279 992		
	– Yunivesithi ya Pretoria							3 299 209		
	– Yunivesithi ya Afrika Borwa							6 578 776		
	– Yunivesithi ya Freistata							2 019 633		
	– Yunivesithi ya Western Cape							1 435 987		
	– Yunivesithi ya Witwatersrand, Johannesburg							2 798 305		
	– Yunivesithi ya Venda							886 788		
	– Yunivesithi ya Zululand							935 627		
	– Yunivesithi ya Thekenoloji ya Vaal							932 750		
	– Yunivesithi ya Walter Sisulu							1 270 647		
	– Ntshetsopele ya bokgoni									
	– Yunivesithi ya Thekenoloji ya Cape Peninsula							33 422		
	– Yunivesithi e Bohareng ya Thekenoloji, Freistata							18 072		
	– Yunivesithi ya Thekenoloji ya Durban							27 967		
	– Yunivesithi ya Thekenoloji ya Mangosuthu							15 627		
	– Yunivesithi ya Nelson Mandela							317 729		
	– Yunivesithi ya North West							48 781		
	– Yunivesithi ya Rhodes							49 617		
	– Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho							15 760		
	– Yunivesithi ya Sol Plaatje							4 853		
	– Yunivesithi ya Stellenbosch							47 353		
	– Yunivesithi ya Thekenoloji ya Tshwane							66 393		
	– Yunivesithi ya Cape Town							14 345		
	– Yunivesithi ya Fort Hare							16 164		
	– Yunivesithi ya Johannesburg							59 038		
	– Yunivesithi ya KwaZulu-Natal							41 266		
	– Yunivesithi ya Limpopo							98 370		
	– Yunivesithi ya Mpumalanga							5 179		
	– Yunivesithi ya Pretoria							57 332		
	– Yunivesithi ya Afrika Borwa							80 366		
	– Yunivesithi ya Freistata							39 346		
	– Yunivesithi ya Western Cape							23 323		
	– Yunivesithi ya Witwatersrand, Johannesburg							47 430		
	– Yunivesithi ya Venda							20 051		
	– Yunivesithi ya Zululand							22 197		
	– Yunivesithi ya Thekenoloji ya Vaal							20 080		
	– Yunivesithi ya Walter Sisulu							44 691		
	– Dipehelo tsa motheo									
	– Yunivesithi ya Thekenoloji ya Cape Peninsula							70 673		
	– Yunivesithi e Bohareng ya Thekenoloji, Freistata							14 181		
	– Yunivesithi ya Thekenoloji ya Durban							4 205		
	– Yunivesithi ya Thekenoloji ya Mangosuthu							10 441		
	– Yunivesithi ya Nelson Mandela							31 194		
	– Yunivesithi ya North West							43 458		
	– Yunivesithi ya Rhodes							2 540		

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
	– Sefako Makgatho Health Sciences University – Stellenbosch University – Tshwane University of Technology – University of Cape Town – University of Fort Hare – University of Johannesburg – University of KwaZulu-Natal – University of Limpopo – University of Pretoria – University of the Free State – University of the Western Cape – University of the Witwatersrand, Johannesburg – University of Venda – University of Zululand – Vaal University of Technology – Walter Sisulu University – Sibusiso Bengu Development Programme – Mangosuthu University of Technology – Sefako Makgatho Health Sciences University – University of Fort Hare – University of Limpopo – University of the Western Cape – University of Venda – University of Zululand – Walter Sisulu University – Veterinary science – Mangosuthu University of Technology – Nelson Mandela University – Rhodes University – University of South Africa – Sefako Makgatho Health Sciences University: Operations – Adhoc – Sefako Makgatho Health Sciences University – University of Limpopo – New Universities: Operations – Sol Plaatje University – University of Mpumalanga <i>Non-profit institutions</i> – National Institute for the Humanities and Social Sciences: Operations					10 776 10 557 43 564 14 142 23 581 78 743 33 653 44 478 20 963 40 845 21 412 496 11 085 16 587 13 981 14 414 56 803 35 257 147 546 51 252 51 879 88 947 109 877 56 737 9 108 174 656 3 315 8 003 200 000 8 494 15 002 427 842 522 918 45 277		
4	Technical and Vocational Education and Training <i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for technical and vocational education and training. Provide financial and other support to technical and vocational education and training colleges and regional offices.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Education, Training and Development Practices Sector Education and Training Authority: Operations <i>Higher education institutions</i> – Technical and Vocational Education and Training Colleges – Operationalisation of new campuses – Subsidies	14 718 360	9 454 653	411 495		4 842 366	9 846	
5	Skills Development <i>Promote and monitor the national skills development strategy. Develop skills development policies and regulatory frameworks for an effective skills development system.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Public Service Sector Education and Training Authority: Operations – Quality Council for Trades and Occupations: Operations	365 563	172 335	22 422		169 927	879	
6	Community Education and Training <i>Plan, develop, implement, monitor, maintain and evaluate national policy, programme assessment practices and systems for community education and training. Provide financial and other support to community education and training colleges.</i> <i>Of which</i> <i>Non-profit institutions</i> – Community Education and Training Colleges: Subsidies <i>Departmental agencies and accounts</i> – Education, Training and Development Practices Sector Education and Training Authority: Operations	3 303 732	3 052 744	6 239		243 974	775	
						242 898		
						1 076		

Molao wa Kabo, 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa lwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete	
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	
	– Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho – Yunivesithi ya Stellenbosch – Yunivesithi ya Thekenoloji ya Tshwane – Yunivesithi ya Cape Town – Yunivesithi ya Fort Hare – Yunivesithi ya Johannesburg – Yunivesithi ya KwaZulu-Natal – Yunivesithi ya Limpopo – Yunivesithi ya Pretoria – Yunivesithi ya Freistata – Yunivesithi ya Western Cape – Yunivesithi ya Witwatersrand, Johannesburg – Yunivesithi ya Venda – Yunivesithi ya Zululand – Yunivesithi ya Thekenoloji ya Vaal – Yunivesithi ya Walter Sisulu					10 776			
							10 557		
							43 564		
							14 142		
							23 581		
							78 743		
							33 653		
							44 478		
							20 963		
							40 845		
							21 412		
							496		
							11 085		
							16 587		
							13 981		
							14 414		
	– Lenaneo la Ntshetsopele la Sibusiso Bengu – Yunivesithi ya Thekenoloji ya Mangosuthu – Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho – Yunivesithi ya Fort Hare – Yunivesithi ya Limpopo – Yunivesithi ya Western Cape – Yunivesithi ya Venda – Yunivesithi ya Zululand – Yunivesithi ya Walter Sisulu					56 803			
							35 257		
							147 546		
							51 252		
							51 879		
							88 947		
							109 877		
							56 737		
	– Saense ya Bongaka ba diphoofole – Yunivesithi ya Thekenoloji ya Mangosuthu – Yunivesithi ya Nelson Mandela – Yunivesithi ya Rhodes – Yunivesithi ya Afrika Borwa – Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho: Ditshebetso – <i>Adhoc</i> – Yunivesithi ya Saense ya Bophelo ya Sefako Makgatho – Yunivesithi ya Limpopo					9 108			
							174 656		
							3 315		
							8 003		
							200 000		
	– Diyunivesithi tse ntjha: Ditshebetso – Yunivesithi ya Sol Plaatje – Yunivesithi ya Mpumalanga					8 494			
							15 002		
	<i>Metheo e sa etseng phahello</i>						427 842		
	– Motheo wa Naha wa Botho le Saense ya Setjhaba: Ditshebetso						522 918		
							45 277		
4	Thuto le Thupello ya Theknikhale le Thuto ya Tsebo <i>Leano, ho theha, ho kenya tshebetso, ho lekola, ho hlakomela le ho hlaloba pholisi ya naha, mekgwa ya ho hlaloba mananeo bakeng la thuto le thupello ya theknikhale le thuto ya tsebo. Ho nehelana ka tshehetso ya dijthelete ho dikholeje tsa thuto le thupello ya theknikhale le thuto ya tsebo le diofisi tsa setereke.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello le Lekala la Thuto, Thupello le Mekgwa ya Ntshetsopele: Ditshebetso <i>Metheo ya thuto e phahameng</i> – Dikholeje tsa Thuto le Thupello ya Theknikhale le Thuto ya Tsebo – Tshebetso ya dikhempase tse ntjha – Dithuso tsa dijthelete	14 718 360	9 454 653	411 495		4 842 366	9 846		
5	Ntshetsopele ya Bokgoni <i>Ho phahamisa le ho lekola lewa la ntshetsopele ya bokgoni ba naha. Ho theha pholisi ya ntshetsopele ya bokgoni le taolo ya moralo wa tshebetso bakeng la mekgwa o sebetsang hantle wa ntshetsopele ya bokgoni.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Tshebeletso ya Setjhaba: Ditshebetso – Lekgotla la Boleng bakeng sa Kgwebisano le Mesebetsi: Ditshebetso	365 563	172 335	22 422		169 927	879		
6	Thuto le Thupello ya Setjhaba <i>Leano, ho theha, ho kenya tshebetso, ho lekola, ho hlakomela le ho hlaloba pholisi ya naha, mekgwa ya ho hlaloba lenaneo bakeng la thuto le thupello ya setjhaba. Ho nehelana ka tshehetso ya dijthelete ho dikholeje tsa thuto le thupello ya setjhaba.</i> <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Dikholeje tsa Thuto le Thupello ya Setjhaba: Dithuso tsa dijthelete – Diejensi le diakhaonto tsa lefapha – Bolaodi ba Thuto le Thupello le Lekala la Thuto, Thupello le Mekgwa ya Ntshetsopele: Ditshebetso	3 303 732	3 052 744	6 239		243 974	775		
						242 898			
						1 076			

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
18 Health		66 910 191	779 363	1 652 754		62 702 721	1 775 353	
	Purpose: <i>Lead and coordinate health services to promote the health of all people in South Africa through an accessible, caring and high-quality health system based on the primary health care approach.</i>							
	1 Administration	828 400	319 917	461 672		35 642	11 169	
	<i>Provide strategic leadership, management and support services to the department, monitor health sector performance and strengthen surveillance and research systems.</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Health and Welfare Sector Education and Training Authority: Operations					2 899		
	<i>Households</i>							
	– Employee Social Benefits: Early retirement and voluntary exit programmes					12 951		
	<i>Non-profit institutions</i>							
	– Health Systems Trust: Operations					19 792		
	2 National Health Insurance	1 434 292	114 511	790 383		475 483	53 915	
	<i>Achieve universal health coverage by improving the quality and coverage of health services through the development and implementation of policies and health financing reforms.</i>							
	<i>Of which</i>							
	<i>Allocation-in-kind to provinces</i>							
	– National Health Insurance Indirect Grant							
	* – Health Systems Component		13 812	749 850			52 237	
	<i>Conditional allocation to provinces</i>							
	* – National Health Insurance Grant					475 483		
	3 HIV/AIDS, Tuberculosis and Maternal, Child and Women's Health	26 470 282	95 766	162 880		26 210 618	1 018	
	<i>Develop national policies, guidelines, norms and standards, and targets to decrease the burden of disease related to the HIV and tuberculosis epidemics; support the implementation of these; and monitor and evaluate their impact. Develop strategies and implement programmes that minimise maternal and child mortality and morbidity, and optimise good health for children, adolescents and women.</i>							
	<i>Of which</i>							
	<i>Conditional allocation to provinces</i>							
	– District Health Programmes Grant							
	* – Comprehensive HIV/AIDS Component					25 998 245		
	<i>Non-profit institutions</i>							
	– Non-Governmental Organisations: Operations							
	– HIV/AIDS					65 064		
	– LifeLine South Africa					28 451		
	– loveLife Trust					60 524		
	– Soul City					25 403		
	– South African National AIDS Council					32 931		
	4 Primary Health Care	3 777 449	102 465	119 043		3 554 605	1 336	
	<i>Develop and oversee the implementation of legislation, policies, systems, norms and standards for a uniform district health system, environmental and port health services, communicable and non-communicable disease control, health promotion and improved nutrition.</i>							
	<i>Of which</i>							
	<i>Conditional allocation to provinces</i>							
	– District Health Programmes Grant							
	* – District Health Component					3 550 952		
	<i>Non-profit institutions</i>							
	– Non-Governmental Organisations: Operations							
	– National Council Against Smoking					1 327		
	– South African Federation for Mental Health					557		
	– South African National Council for the Blind					1 245		
	– South African Renal Registry					524		
	5 Hospital Systems	26 218 517	44 974	53 233		24 416 876	1 703 434	
	<i>Develop national policies and plans for all levels of hospital services to strengthen the referral system and facilitate the improvement of hospitals and emergency medical services. Ensure that the planning, coordination, delivery and oversight of health infrastructure meet the country's health needs.</i>							
	<i>Of which</i>							
	<i>Allocation-in-kind to provinces</i>							
	– National Health Insurance Indirect Grant							
	* – Health Facility Revitalisation						1 703 098	
	<i>Conditional allocations to provinces</i>							
	* – Health Facility Revitalisation Grant					7 717 120		
	* – National Tertiary Services Grant					16 699 756		

* Specifically and Exclusively Appropriated

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Mopotso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
18	Bophelo bo Botle Maikemisetso: <i>Ho etella pele le ho hokanya ditshebeletso tsa bophelo bo botle, ho phahamisa bophelo ba batho ba Afrika Borwa ka phumaneho, paballo le boleng bo hodimo ba bophelo bo itshetlehileng ho motheo wa thokomelo ya bophelo bo botle.</i>	66 910 191	779 363	1 652 754			62 702 721	1 775 353	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha, ho lekola tshebetso ya lekala la bophelo bo botle le ho matlafatsa ditsamaiso tsa thokomelo le dipatisiso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Bophelo bo botle le Boiphidiso: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo <i>Mettheo e sa etseng phahello</i> – Letlole la Ditsamaiso tsa Bophelo bo Botle: Ditshebetso	828 400	319 917	461 672			35 642	11 169	
2	Inshorense ya Bophelo bo Botle ya Naha <i>Ho fihlella sebaka se seholo sa bophelo bo botle ka ho ntlafatsa boleng le phano ya ditshebeletso tsa bophelo bo botle ka ntshetsopele le ho kenngwa tshehetsong ha dipholisi le thuso ya dijihelete ya bophelo bo botle.</i> <i>E leng</i> <i>Kabo e senang ditefello ho diprovense</i> – Krante e sa otlohang ya inshorense ya Bophelo bo Botle ya Naha * – Karolo ya Tsamaiso ya Bophelo bo Botle <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Inshorense ya Bophelo bo Botle ya Naha	1 434 292	114 511	790 383			475 483	53 915	
3	HIV/AIDS , Lefuba le Bophelo bo Botle ba Bomme, Bana le Basadi <i>Ho theha dipholisi tsa naha, ditataiso, ditlwaelo le maemo, le maikemisetso a ho fokotsa morwalo wa mafu a amanang le sewa sa HIV le lefuba; ho tshehetsa ho kenngwa tshehetsong ha tsona; le ho lekola le ho hlahloba sekgahla sa tsona. Ho theha mawa le ho kenya tshehetsong mananeo a fokotsang lefu la bomme le bana le bokudi, le ho ntlafatsa bophelo bo botle bakeng sa bana, batjha le basadi.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Mananeo a Bophelo bo Botle ya Setereke – Karolo e kopaneng ya HIV/AIDS <i>Mettheo e sa etseng phahello</i> – Mekgatio e seng ya Mmuso: Ditshebetso – HIV/AIDS – Mokgwa wa pholoso Afrika Borwa – Letlole la lovelife – Soul City – Lekgotla la Naha la AIDS Afrika Borwa	26 470 282	95 766	162 880			26 210 618	1 018	
4	Motheo wa Tihokomelo ya Bophelo bo Botle <i>Ho theha le ho tsamaisa ho kenngwa tshehetsong ha molao, dipholisi, mekgwa ya tshebetso, le ditlwaelo le maemo bakeng sa mokgwa o tshwanang wa tsamaiso seterekeng sa bophelo bo botle, ditshebeletso tsa tikoloho le tsa meedi ya bophelo bo botle, taolo ya mafu a tshwaetsanang le a sa tshwaetsanang, kgothaletso ya bophelo bo botle le phepo e ntlafetseng.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> – Krante ya Mananeo a Bophelo bo Botle ya Setereke * – Karolo ya Setereke sa Bophelo bo Botle <i>Mettheo e sa etseng phahello</i> – Mekgatio e seng ya Mmuso: Ditshebetso – Lekgotla la Naha Kgahlano le ho Tsuba – Federeishene ya Afrika Borwa ya Bophelo bo Botle ba Kelello – Lekgotla la Naha la Difofu la Afrika Borwa – Boingodiso ba Diphio ba Afrika Borwa	3 777 449	102 465	119 043			3 554 605	1 336	
5	Tsamaiso ya Sepetiele <i>Ho theha dipholisi tsa naha le maano bakeng sa maemo ohle a ditshebeletso tsa sepetiele ho matlafatsa le ho nolofatsa ntlafatso ya tsamaiso ya dipetiele le ditshebeletso tsa bongaka tsa tshohanyetso. Ho etsa bonnete ba hore maano, ho hokanya, phano le tjhebo ya moralo wa motheo wa bophelo bo botle di fihlella ditlhoko tsa bophelo bo botle ba naha.</i> <i>E leng</i> <i>Kabo e senang ditefello ho diprovense</i> – Krante e sa otlohang ya inshorense ya Bophelo bo Botle ya Naha * – Ntlafatso ya Setsi sa Bophelo bo Botle <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Ntlafatso ya Setsi sa Bophelo bo Botle * – Krante ya Ditshebeletso tse Phahameng tsa Naha	26 218 517	44 974	53 233		41 322	24 416 876	1 703 434	
							7 717 120 16 699 756	1 703 098	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
6 Health System Governance and Human Resources <i>Develop policies and systems for the planning, managing and training of health sector human resources, and for planning, monitoring, evaluation and research in the sector. Provide oversight to all public entities in the sector and statutory health professional councils in South Africa.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> * – Human Resources and Training Grant <i>Departmental agencies and accounts</i> – Council for Medical Schemes: Operations – National Health Laboratory Service: Operations – Office of Health Standards Compliance: Operations – South African Health Products Regulatory Authority: Operations – South African Medical Research Council – Operations * – Social Impact Bond: Operations <i>Social security funds</i> – Mines and Works Compensation Fund: Operations	8 181 251	101 730	65 543		8 009 497 5 908 985 6 581 665 336 206 043 155 435 1 039 023 26 123 1 971	4 481	
19 Social Development <i>Purpose: Ensure protection against vulnerability by creating an enabling environment for the provision of a comprehensive, integrated and sustainable social development service.</i>	302 405 045	614 718	372 771		301 401 923	15 633	
1 Administration <i>Provide strategic leadership, management and support services to the department and the sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Health and Welfare Sector Education and Training Authority: Operations <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	462 796	251 658	195 579		11 563 2 076 8 854	3 996	
2 Social Assistance <i>Provide social assistance to eligible individuals whose income and assets fall below set thresholds.</i> <i>Of which</i> <i>Households</i> * – Social Assistance Grants and Other Transfers – Care Dependency – Child Support – Disability – Foster Care – Grant-in-Aid – Old Age – Social Relief of Distress – War Veterans	292 770 714				292 770 714 5 330 078 88 967 886 31 872 499 3 193 901 4 725 116 121 791 856 36 889 318 60		
3 Social Security Policy and Administration <i>Provide for social security policy development and the fair administration of social assistance.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Social Security Agency – Administration of social assistance – Social assistance fraud investigations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – International Organisation of Pension Supervisors – International Social Security Association	8 454 641	81 775	33 028		8 336 296 8 256 439 77 131 152 2 212	3 542	
4 Welfare Services Policy Development and Implementation Support <i>Create an enabling environment for the delivery of equitable developmental welfare services through the formulation of policies, norms, standards and best practices; and the provision of support to implementing agencies.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – International Federation on Ageing – International Social Service – United Nations International Drug Control Programme <i>Non-profit institutions</i> – Abba Specialist Adoption and Social Services: Operations – Association for Dementia and Alzheimer's of South Africa: Operations – Autism South Africa: Operations	330 488	172 138	95 392		56 057 30 482 30 885 1 075 1 791	6 901	

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa lwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	6 Puso ya Tsamaiso ya Bophelo bo Botle le Disebediswa tsa Botho <i>Ho theha dipholisi le mekgwa ya maano, taolo le thupello ya disebediswa tsa botho tsa lekala la bophelo bo botle, le bakeng sa maano, tekolo, hlahlobo le dipatlisiso lekaleng. Ho nehelana ka tjhebo ya diphoso ho metheo ya setjhaba yohle lekaleng le makgotla a porofeshenale a molaong a bophelo bo botle Afrika Borwa.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Disebediswa tsa Botho le Thupello <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla bakeng la Sekimi sa Bongaka: Ditshebetso – Ditshebeletso tsa Laborathori tsa Bophelo tsa Naha: Ditshebetso – Ofisi ya Boikamahanyo ba Maemo a Bophelo bo Botle: Ditshebetso – Bolaodi ba Taolo ya Dihlahiswa tsa Bophelo bo Botle ba Afrika Borwa: Ditshebetso – Lekgotla la Dipatlisiso la Bongaka Afrika Borwa – Ditshebetso * – Tshusumetso ya Setjhaba: Ditshebetso <i>Letlole la tshireletso ya setjhaba</i> – Letlole la Meputso ya Merafo le Mesebetsi: Ditshebetso	8 181 251	101 730	65 543		8 009 497	4 481	
						5 908 985		
						6 581		
						665 336		
						206 043		
						155 435		
						1 039 023		
						26 123		
						1 971		
19	Ntshetsopele ya Setjhaba <i>Maikemisetso: Ho etsa bonnete ba tshireletso kgahlanong le ho ba kotsing ka ho theha tikoloho e hantle bakeng la phano ya tshebetso e kopaneng le e tsitsitseng ya ntshetsopele ya setjhaba.</i>	302 405 045	614 718	372 771		301 401 923	15 633	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha le lekala.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Bophelo bo botle le Boiphidiso: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	462 796	251 658	195 579		11 563	3 996	
						2 076		
						8 854		
	2 Thuso ya Setjhaba <i>Ho nehelana ka thuso ya setjhaba ho motho ka mong ya tshwanelehang eo lekeno la hae le thepa di welang ka tlase ho meedi e behilweng.</i> <i>E leng</i> <i>Tsa malapa</i> * – Dikrante tsa Thuso ya Setjhaba le Diphetiso tse ding – Boitshetleho ba thokomelo – Tshehetso ya Ngwana – Boqhwalu – Thokomelo ya bana – Krante ya Thuso – Botsofadi – Kimollo ya Setjhaba Mahlomoleng – Mekaubere ya Ntwa	292 770 714				292 770 714		
						5 330 078		
						88 967 886		
						31 872 499		
						3 193 901		
						4 725 116		
						121 791 856		
						36 889 318		
						60		
	3 Pholisi ya Tshireletso ya Setjhaba le Tsamaiso <i>Ho nehelana ka ntshetsopele ya pholisi ya tshireletso ya setjhaba le tsamaiso e senang leeme ya thuso ya setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Tshireletso ya Setjhaba ya Afrika Borwa: – Tsamaiso ya thuso ya setjhaba – Dipatlisiso tsa boqhekanyetsi ba thuso ya setjhaba <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Mekgatlo ya Matjhabatjhaba ya Baokamedi ba Pensehene – Mokgatlo wa Matjhabatjhaba wa Tshireletso ya Setjhaba	8 454 641	81 775	33 028		8 336 296	3 542	
						8 256 439		
						77 131		
						152		
						2 212		
	4 Ntshetsopele ya Pholisi ya Ditshebeletso tsa Boiphidiso le Tshehetso ya ho Kenngwa Tshebetsong <i>Ho theha tikoloho e kgontshang bakeng sa phano e lekanang ya ditshebeletso tsa ntshetsopele ya boiphidiso ka ho theha dipholisi, ditlwaelo, maemo le tshebetso e ntle; le nehelano ya tshehetso ho diejensi tse kenngwang tshebetsong.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Federeishene ya Matjhabatjhaba ya Botsofadi – Ditshebeletso tsa Setjhaba tsa Matjhabatjhaba – Lenaneo la Dinaha tse Kopaneng la Taolo ya Dithethafatsi <i>Metheo e sa etseng phahello</i> – Setsebi sa Adopshene sa Abba le Ditshebeletso tsa Setjhaba: Ditshebetso – Mokgatlo wa <i>Dementia</i> le <i>Alzheimer's</i> wa Afrika Borwa: Ditshebetso – <i>Autism</i> Afrika Borwa: Ditshebetso	330 488	172 138	95 392		56 057	6 901	
						30		
						482		
						30		
						885		
						1 075		
						1 791		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
– Childline South Africa: Operations – Deafblind South Africa: Operations – Future Families: Operations – Khulisa Social Solutions: Operations – LifeLine South Africa: Operations – National Institute Community Development and Management: Operations – Older persons – Victim empowerment – National Institute for Crime Prevention and the Reintegration of Offenders: Operations – National Shelter Movement of South Africa: Operations – Rata Social Services: Operations – South African Council for Social Service Professions: Operations – South African Depression and Anxiety Group: Operations – South African National AIDS Council: Operations – South African National Council on Alcoholism and Drug Dependence: Operations – South African Older Persons Forum: Operations – Suid-Afrikaanse Vrouefederasie: Operations – Children – Families – Tumelong: Operations – Uhambo Foundation – People with disabilities: Operations					1 278 1 964 1 617 1 874 2 528 1 362 1 519 1 914 825 902 2 620 2 155 21 532 2 189 1 831 1 043 848 1 282 1 694		
5 Social Policy and Integrated Service Delivery <i>Support community development and promote evidence-based policy-making in the department and the social development sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Development Agency: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Partners in Population and Development – United Nations Population Fund	386 406	109 147	48 772		227 293	1 194	
					225 046		
					1 278		
					742		
20 Women, Youth and Persons with Disabilities <i>Purpose: Lead, coordinate and oversee the transformation agenda for the socioeconomic empowerment, rights and equal treatment of women, youth and persons with disabilities.</i>	2 243 141	145 859	130 971		1 958 365	7 946	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	130 583	71 586	53 646		1 026	4 325	
					986		
2 Advocacy and Mainstreaming for the Rights of Women <i>Promote good governance regarding the rights and transformation of the social and economic empowerment of women.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Gender Equality: Operations	186 716	22 964	48 865		111 266	3 621	
					111 266		
3 Monitoring, Evaluation, Research and Coordination <i>Provide research, knowledge management, international relations, stakeholder management, monitoring and evaluation for women, youth and persons with disabilities.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – Commonwealth Youth Programme: Membership fees	49 664	30 713	16 918		2 033		
					2 033		
4 Rights of Persons with Disabilities <i>Advocate mainstreaming of the rights of persons with disabilities.</i>	19 080	11 118	7 748		214		
5 Rights of Youth <i>Advocate mainstreaming of the rights of youth.</i> <i>Of which</i> – National Youth Development Agency: Operations	1 857 098	9 478	3 794		1 843 826		
					1 843 826		
21 Civilian Secretariat for the Police Service <i>Purpose: Provide strategic advice and support to the Minister of Police. Exercise civilian oversight of the South African Police Service to ensure a transformed and accountable police service that reflects the democratic values and principles of the Constitution of the Republic of South Africa.</i>	181 365	141 784	36 160		796	2 625	

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Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	- Nomoro ya thuso ya bana ya Afrika Borwa: Ditshebetso - Ditholo/Difofu Afrika Borwa: Ditshebetso - Malapa a Bokamoso: Ditshebetso - Ditharollo tsa Setjhaba tsa Khulisa: Ditshebetso - Mokgwa wa pholoso Afrika Borwa: Ditshebetso - Motheo wa Naha wa Ntshetsopele le Taolo ya Setjhaba: Ditshebetso - Batho ba baholo - Matlafatso ya Mahlatsipa - Motheo wa Naha wa Thibelo ya Tlolo ya Molao le ho Kopanngwa ha Batlola molao: Ditshebetso - Mokgato wa Naha wa Bodulo wa Afrika Borwa: Ditshebetso - Ditshebetso tsa Setjhaba tsa Rata: Ditshebetso - Lekgotla la Diporofeshene tsa Tshebetso ya Setjhaba la Afrika Borwa: Ditshebetso - Sehlopha sa Kqatello ya maikutlo le Ngongoreho sa Afrika Borwa: Ditshebetso - Lekgotla la Naha la AIDS Afrika Borwa: Ditshebetso - Lekgotla la Naha la Botahwa le ho itsheleha ka Dithethefatsi la Afrika Borwa: Ditshebetso - Foramo ya Batho ba Baholo ya Afrika Borwa: Ditshebetso - Federeishene ya Basadi ya Afrika Borwa: Ditshebetso - Bana - Malapa - Tumelong: Ditshebetso - Motheo wa Uhambo - Batho ba nang le Boqhwalala: Ditshebetso					1 278 1 964 1 617 1 874 2 528 1 362 1 519 1 914 825 902 2 620 2 155 21 532 2 189 1 831 1 043 848 1 282 1 694		
	5 Pholisi ya Setjhaba le Phano e Kopaneng ya Ditshebetso <i>Ho tshehetsa ntshetsopele ya setjhaba le ho phahamisa ketso ya pholisi e itshelehileng ho bopaki ka hare ho lefapha le lekaleng la ntshetsopele ya setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Ntshetsopele ya Naha: Ditshebetso <i>Mebuso ya ka ntle le mekgato ya matjhabatjhaba</i> – Mekgato ya Matjhabatjhaba: Ditefello tsa ho ba setho – Tshebedisano mmoho Setjhabeng le Ntshetsopele – Letlole la Baahi la Dinaha tse Kopaneng	386 406	109 147	48 772		227 293	1 194	
	20 Basadi, Batjha le Batho ba nang le Boqhwalala Maikemisetsa: <i>Ho etella pele, ho hokanya le ho etsa bonnete ba phethahatso ya phetoho ya matlafatso ya ikonomi ya setjhaba, ditokelo le tshwara e lekanang ya basadi, batjha le batho ba nang le boqhwalala.</i> 1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo 2 Bobuelli le ho Kenyeletsa Ditokelo tsa Basadi <i>Ho phahamisa puso e ntle mabapi le ditokelo le phetoho ya matlafatso ya setjhaba le ikonomi ya basadi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Tekatekano ya Bong: Ditshebetso 3 Tekolo, Hlahlobo, Dipatlisiso le Bohokanyi <i>Ho nehelana ka dipatlisiso, taolo ya tsebo, dikamano tsa matjhabatjhaba, taolo ya banka karolo le tekolo le hlahlobo bakeng sa basadi, batjha le batho ba nang le boqhwalala.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgato ya matjhabatjhaba</i> – Lenaneo la Batjha la Commonwealth: Ditefello tsa ho ba setho 4 Ditokelo tsa Batho ba nang le Boqhwalala <i>Bobuelli ho kenyeletswa ditokelo tsa batho ba nang le boqhwalala.</i> 5 Ditokelo tsa Batjha <i>Bobuelli ho kenyeletswa ditokelo tsa batjha.</i> <i>E leng</i> – Ejensi ya Ntshetsopele ya Batjha ya Naha: Ditshebetso	2 243 141	145 859	130 971		1 958 365	7 946	
		130 583	71 586	53 646		1 026	4 325	
		186 716	22 964	48 865		111 266	3 621	
		49 664	30 713	16 918		2 033		
		19 080	11 118	7 748		214		
		1 857 098	9 478	3 794		1 843 826		
						1 843 826		
	21 Bongodi ba Setjhaba bakeng la Tshebetso ya Seponesa Maikemisetsa: <i>Ho nehelana ka keletso ya lewa le tshehetso ho Letona la Seponesa. Ho sebedisa tjhebo ya diphoso ya setjhaba ya Tshebetso ya Seponesa Afrika Borwa ho netefatsa tshebetso ya seponesa e fetotsweng le e nang le maikarabelo e bonahatsang tse bohlokwa tsa demokrasi le metheo ya Molaotheo wa Rephaboliki ya Afrika Borwa.</i>	181 365	141 784	36 160		796	2 625	

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations Households – Employee Social Benefits: Early retirement and voluntary exit programmes	81 151	59 008	20 647		728 142 547	768	
2	Intersectoral Coordination and Strategic Partnerships <i>Manage and encourage national dialogue on community safety and crime prevention.</i>	31 820	25 797	5 739		30	254	
3	Legislation and Policy Development <i>Develop policy and legislation for the police sector and conduct research on policing and crime.</i>	28 603	23 453	4 374			776	
4	Civilian Oversight, Monitoring and Evaluations <i>Oversee, monitor and report on the performance of the South African Police Service. Provide for the functions of the Office of the Judge for the Directorate for Priority Crime Investigation, and the National Forensic Oversight and Ethics Board.</i>	39 791	33 526	5 400		38	827	
22	Correctional Services Purpose: <i>Contribute to a just, peaceful and safer South Africa through the effective and humane incarceration of inmates and the rehabilitation and social reintegration of offenders.</i>	30 939 608	21 636 071	7 582 474		1 238 608	482 455	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations Households – Employee Social Benefits – Early retirement and voluntary exit programmes – Post-retirement benefits	6 085 846	3 540 445	1 383 889		965 045 12 176 418 738 523 266	196 467	
2	Incarceration <i>Provide for safe and secure conditions of detention consistent with maintaining the human dignity of inmates. Administer, profile and consider offenders for release or placement into the system of community corrections.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * – Judicial Inspectorate for Correctional Services: Operations Households – Offender Gratuity: Cash payments to sentenced inmates who participate in income generating work	18 451 514	13 942 440	3 995 944		260 819 129 793 44 285	252 311	
3	Rehabilitation <i>Provide offenders with needs-based programmes and interventions to facilitate their rehabilitation and enable their social reintegration.</i>	2 401 436	1 844 521	531 985		1 604	23 326	
4	Care <i>Provide needs-based care services for the personal wellbeing of all inmates in the department's custody.</i>	2 731 200	1 184 739	1 533 678		4 531	8 252	
5	Social Reintegration <i>Provide effective supervision for offenders placed under the system of community corrections and facilitate their social reintegration into communities.</i>	1 269 612	1 123 926	136 978		6 609	2 099	
23	Defence Purpose: <i>Defend and protect the Republic of South Africa, its territorial integrity and its people, in accordance with the Constitution and the principles of international law regulating the use of force.</i>	57 605 718	37 744 676	13 343 534		5 733 442	784 066	
1	Administration <i>Provide strategic leadership, management and support services to the department and its entities.</i> <i>Of which</i> Households – Employee Social Benefits: Early retirement and voluntary exit programmes	6 138 833	2 491 106	3 462 982		142 164 76 074	42 581	

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	81 151	59 008	20 647		728	768	
						142		
						547		
2	Bohokanyi ba Makala le Lewa la Ditshebedisano <i>Ho laola le ho kgothaletsa dipuisano tsa naha ka polokeho ya setjhaba le thibelo ya tlolo ya molao.</i>	31 820	25 797	5 739		30	254	
3	Molao le Ntshetsopele ya Pholisi <i>Ho theha pholisi le molao bakeng sa lekala la seponesa, le ho etsa dipatisiso ka seponesa le tlolo ya molao.</i>	28 603	23 453	4 374			776	
4	Tjhebo ya diphoso ya Setjhaba, Tekolo le Dihlahlobo <i>Ho etsa bonnete, ho lekola le ho tlaleha tshetso ya Tshebeletso ya Seponesa Afrika Borwa. Ho nehelana ka mosebetsi ya Ofisi ya Moahlodi bakeng sa Lekala la Diphuputso tsa Tlolo ya Molao e ka Pele, le Lekgotla la Naha la Bolebedi la Forensiki le Boitshwara.</i>	39 791	33 526	5 400		38	827	
22	Ditshebeletso tsa Tihabollo ya Batshwaruwa Maikemisetsa: <i>Ho ba le seabo ho Afrika Borwa e bolokehileng e nang le kgotso ka ho kwallwa ha batshwaruwa ka mokgwa o lokileng le ho ba hlabolla le poelano ya setjhaba ya batlola molao.</i>	30 939 608	21 636 071	7 582 474		1 238 608	482 455	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi – Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo – Dikuno tsa ka mora ho tlohela mosebetsi	6 085 846	3 540 445	1 383 889		965 045	196 467	
						12 176		
						418 738		
						523 266		
2	Ho kwallwa <i>Ho nehelana ka polokeho le maemo a lokileng a ho kwallwa a ipapisitseng le ho boloka seriti sa botho sa batshwaruwa. Ho tsamaisa le ho nahanela ba tlotseng molao bakeng la ho ka lokollwa kapa ho behwa ka hara setjhaba sa tokiso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Bohlahlobi ba Boahlodi bakeng sa Ditshebeletso tsa Tihabollo ya Batshwaruwa: Ditshebetso <i>Tsa malapa</i> – Tefo ya Motlalamolao: Ditefo tsa tjhelete ho batshwaruwa ba ahlotsweng ba nkang karolo mosebetsing o hlalisang lekeno	18 451 514	13 942 440	3 995 944		260 819	252 311	
						129 793		
						44 285		
3	Hlabollo <i>Ho nehelana batlola molao mananeo a dlithoko le ho kena dipakeng ho ka nolofatsa hlabollo ya bona le ho kgorntsha ho kopanngwa ha bona le setjhaba.</i>	2 401 436	1 844 521	531 985		1 604	23 326	
4	Tihokomelo <i>Ho nehelana ka ditshebeletso tsa dlithoko tsa tihokomelo bakeng sa tihokomelo ya batshwaruwa bohle ba lefapheng.</i>	2 731 200	1 184 739	1 533 678		4 531	8 252	
5	Ho kopanngwa le Setjhaba <i>Ho nehelana ka tihokomelo e phethahetseng ho batlola molao ba ka tlasa tokiso setjhabeng le ho nolofatsa ho kopanngwa ha bona le setjhaba.</i>	1 269 612	1 123 926	136 978		6 609	2 099	
23	Tshireletso Maikemisetsa: <i>Ho sireletsa Rephaboliki ya Afrika Borwa, seriti sa teng le batho ba teng ho latela Molaotheo le metheo ya molao wa matjhabatjhaba e laolang tshebediso ya dikgoka.</i>	57 605 718	37 744 676	13 343 534		5 733 442	784 066	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha le metheo ya lona.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	6 138 833	2 491 106	3 462 982		142 164	42 581	
						76 074		

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
2	Force Employment <i>Provide and employ defence capabilities, including an operational capability, to successfully conduct all operations as well as joint, interdepartmental, interagency and multinational military exercises.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	4 385 691	2 866 307	1 173 330		242 546	103 508	
						230 270		
3	Landward Defence <i>Provide prepared and supported landward defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	18 759 789	15 766 077	2 162 323		796 345	35 044	
						719 291		
						1 116		
4	Air Defence <i>Provide prepared and supported air defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology	7 569 545	4 742 391	1 401 623		1 356 649	68 882	
						1 325 465		
5	Maritime Defence <i>Provide prepared and supported maritime defence capabilities for the defence and protection of South Africa.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	5 076 768	2 940 024	880 264		1 240 216	16 264	
						835 442		
						371 582		
6	Military Health Support <i>Provide prepared and supported health capabilities and services for the defence and protection of South Africa.</i>	6 403 698	4 669 797	1 651 443		38 205	44 253	
7	Defence Intelligence <i>Provide defence intelligence and counterintelligence capabilities, and defence diplomacy administrative support to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Special Defence Account: Defence intelligence activities	1 236 682	740 193	146 138		340 066	10 285	
						333 372		
8	General Support <i>Provide general support capabilities and services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Castle Control Board: Operations – Independent Communications Authority of South Africa: Radio spectrum licences – Special Defence Account: Acquisition and upgrading of main weapon systems and technology <i>Public corporations</i> – Armaments Corporation of South Africa: Acquisition, maintenance and disposal services in terms of defence matériel, including research	8 034 712	3 528 781	2 465 431		1 577 251	463 249	
						4 000		
						10 000		
						400 180		
						1 139 895		
24	Independent Police Investigative Directorate <i>Purpose: Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services and make appropriate recommendations.</i>	447 127	308 964	127 660		1 287	9 216	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	143 029	84 833	54 782		1 074	2 340	

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
2	Tshebetso ya Leboto <i>Ho nehelana le ho sebedisa bokgoni ba leboto, ho kenyeletswa bokgoni ba tshebetso ho phetha mesebetsi yohle ka katleho ha mmoho le e kopanentsweng ya mebuso, diejensi le mesebetsi ya sesole ya matjhaba a kopaneng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji	4 385 691	2 866 307	1 173 330			242 546	103 508	
3	Tshireletso e shebileng Lefatshe <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba tshireletso e shebileng lefatshe bakeng la tshireletso ya Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji <i>Dikoporas tsa sefhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, thokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa dipatlisiso	18 759 789	15 766 077	2 162 323			230 270	35 044	
4	Tshireletso ya Moyeng <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba tshireletso ya moyeng bakeng la tshireletso ya Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji	7 569 545	4 742 391	1 401 623			719 291	1 116	
5	Tshireletso ya Lewatleng <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba tshireletso ya lewatleng bakeng la tshireletso ya Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji <i>Dikoporas tsa sefhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, thokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa dipatlisiso	5 076 768	2 940 024	880 264			1 356 649	68 882	
6	Tshehetso ya Bophelo Sesoleng <i>Ho nehelana ka bokgoni bo hlophisitsweng le bo tsheheditsweng ba bophelo bo bottle le ditshebeletso bakeng la tshireletso ya Afrika Borwa.</i>	6 403 698	4 669 797	1 651 443			1 240 216	16 264	
7	Boutlwela ba Tshireletso <i>Ho nehelana ka tshireletso ya boutlwela le bokgoni ba ho ba kgahlano le boutlwela, le tshehetso ya tsamaiso ya dipuisano tsa tshireletso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhaonto e Ikgethileng ya Tshireletso: Mesebetsi e ikgethileng ya boutlwela	1 236 682	740 193	146 138			835 442	371 582	
8	Tshehetso ka Kakaretso <i>Ho nehelana ka bokgoni ba tshehetso ka kakaretso le ditshebeletso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Taolo la Khasele: Ditshebetso – Bolaodi bo Ikemetseng ba Dikgokahano Afrika Borwa: Dilaesense tsa sepektheramo sa radio – Akhaonto ya Tshireletso e Ikgethileng: Phumaneho le ntlafatso ya mekgwa e ka sehloohong ya dibetsa le thekenoloji <i>Dikoporas tsa sefhaba</i> – Koporasie ya Dibetsa ya Afrika Borwa: Phumaneho, thokomelo le ditshebeletso tsa ho lahla ho latela disebediswa le dibetsa tsa tshireletso, ho kenyeletswa dipatlisiso	8 034 712	3 528 781	2 465 431			340 066	10 285	
24	Bolaodi Boikemetseng ba Dipatlisiso tsa Seponesa <i>Maikemisetso: Ho etsa bonnete ba boikemelo ba ho nka boikarabelo ho Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Masepala. Ho phetha dipatlisiso tse ikemetseng tse senang leeme tsa ditlolo tsa molao tse bonahetseng tse utlwalang di entswe ke ditlo tsa Tshebeletso ya Seponesa Afrika Borwa le Ditshebeletso tsa Seponesa tsa Masepala le ho etsa dikgothaletso tse lokileng.</i>	447 127	308 964	127 660			1 577 251	463 249	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	143 029	84 833	54 782			4 000	10 000	
							400 180	1 139 895	
							1 287	9 216	
							1 074	2 340	

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations					927		
2 Investigations and Provincial Coordination <i>Coordinate and facilitate the Directorate's investigation processes through the development of policy and strategic frameworks that guide and report on investigations.</i>	283 988	208 463	68 486		213	6 826	
3 Legal Compliance, Information and Stakeholder Management <i>Manage and facilitate the provision of investigation advisory services. Provide legal, civil and labour litigation services.</i>	20 110	15 668	4 392			50	
25 Justice and Constitutional Development Purpose: <i>Uphold and protect the Constitution and the rule of law, and render accessible, fair, speedy and cost-effective administration of justice in the interests of a safer and more secure South Africa.</i>	23 571 831	13 729 412	5 426 189		3 787 214	629 016	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	3 148 550	796 382	2 203 360		139 159	9 649	
					23 707		
					115 081		
2 Lower Court Services <i>Facilitate the resolution of criminal and civil cases by providing accessible, efficient and quality administrative and quasi-legal support to the lower courts and justice service points.</i>	7 811 496	5 770 937	1 476 084		33 539	530 936	
3 State Legal Services <i>Provide legal and legislative services to government. Facilitate the resolution and mediation of family disputes. Supervise the registration of trusts, and the administration of deceased and insolvent estates and estates undergoing liquidation. Manage the Guardian's Fund. Prepare and promote legislation, facilitate constitutional development and undertake research in support of this.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – International Criminal Court: Membership fee	1 984 921	1 763 377	171 122		32 077	18 345	
					22 262		
4 National Prosecuting Authority <i>Provide a coordinated prosecuting service that ensures that justice is delivered to victims of crime through general and specialised prosecutions. Remove profit from crime. Protect certain witnesses.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Safety and Security Sector Education and Training Authority: Operations	6 313 002	5 372 604	873 359		26 731	40 308	
					15 622		
5 Auxiliary and Associated Services <i>Provide various auxiliary services associated with the department's purpose. Fund the interdepartmental justice modernisation programme, the President's Fund, the Office of the Legal Services Ombud and transfer payments to public entities and constitutional institutions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> * – Information Regulator: Operations * – Legal Aid South Africa: Operations * – South African Human Rights Commission: Operations * – Special Investigating Unit: Operations * – Public Protector of South Africa: Operations	4 313 862	26 112	702 264		3 555 708	29 778	
					140 317		
					2 291 878		
					228 444		
					486 759		
					408 309		
26 Military Veterans Purpose: <i>Formulate policies and standards aimed at providing a comprehensive delivery system to military veterans and their dependants in recognition of their role in the democratisation of South Africa.</i>	912 754	158 492	392 817		345 941	15 504	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	205 197	92 032	104 606		416	8 143	

* Specifically and Exclusively Appropriated

Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso					927		
	2 Dipatlisiso le Bohokanyi ba Provense <i>Ho hokanya le ho nolofatsa ditsamaiso tsa dipatlisiso tsa bolaodi ka theho ya pholisi le lewa la mokgwa wa tshebetso e tataisang le ho tlaleha dipatlisisong.</i>	283 988	208 463	68 486		213	6 826	
	3 Boikamahanyo ba Molao, Tlhahisoleseding le Taolo ya Banka Karolo <i>Ho laola le ho nolofatsa nehelano ya ditshebetso tsa keletso le dipatlisiso. Ho nehelana ka ditshebetso tsa molao, setjhaba le diqosano.</i>	20 110	15 668	4 392			50	
25	Toka le Ntshetsopele ya Molaotheo <i>Maikemisetso: Ho phahamisa le ho sireletsa Molaotheo le molao, le ho fana ka tsamaiso ya toka e fihlellehang, e hloakang leeme, e potlakileng le e baballang ditjeho molemong wa Afrika Borwa e sireletsehileng.</i>	23 571 831	13 729 412	5 426 189		3 787 214	629 016	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshebetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananao a ho beha meja fatshe pele ho nako le ho tlhela mosebetsi ka boithaopo	3 148 550	796 382	2 203 360		139 159	9 649	
	2 Ditshebetso tsa Lekgotla le Tlase <i>Ho nolofatsa qeto ya dinyewe tsa tlolo ya molao le tsa setjhaba ka ho nehelana ka tshebetso e fihlellehang, e sebetlang hantle ya boleng bo hodimo ya tsamaiso le ya molao makgotleng a dinyewe a tlase le dibaka tsa ditshebetso tsa toka.</i>	7 811 496	5 770 937	1 476 084		33 539	530 936	
	3 Ditshebetso tsa Mmuso tsa Molao <i>Ho nehelana ka ditshebetso tsa molao le ketso ya molao ho mmuso. Ho nolofatsa tharollo le bonamodi dikgohlano tsa malapa. Ho tsamaisa ngodiso ya matole a matsela, le tsamaiso ya thepa ya ba hlokahelehang le thepa e putlameng le e hapuwang. Ho laola Letlole la Bahlokomedi. Ho hlophisa le phahamisa molao, ho nolofatsa ntshetsopele ya molaotheo le ho etsa dipatlisiso ho tseheletsana sena.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Lekgotla la Ditololo tsa molao la Matjhabatjhaba: Tefello ya ho ba setho	1 984 921	1 763 377	171 122		32 077	18 345	
	4 Bolaodi ba Botjhotjhi ba Naha <i>Ho nehelana ka tshebetso e hokantsweng ya botjhotjhi e etsang bonnete ba hore toka e nehelwa mahlatso a tlolo ya molao ka botjhotjhi ba kakaretso le bo ikgethileng. Ho tlosa phaello tlolong ya molao. Ho sireletsa dipaki tse itseng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso	6 313 002	5 372 604	873 359		26 731	40 308	
	5 Tshebetso le Ditshebetso tse Amehang <i>Ho nehelana ka ditshebetso tsa tshebetso tse fapaneng tse amanang le maikemisetso a lefapha. Ho nehelana mananeo a ntafatso ya toka kamanong ya lefapha, letlole la Mopresidente, Ofisi ya Monamodi wa Ditshebetso tsa Molao le ho phetiso ya ditefello ho metheo ya setjhaba le metheo ya molaotheo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Molaodi wa Tlhahisoleseding: Ditshebetso * – Thuso ya Molao Afrika Borwa: Ditshebetso * – Khomishene ya Ditokelo tsa Botho Afrika Borwa: Ditshebetso * – Yuniti e Ikgethileng ya Dipatlisiso: Ditshebetso * – Mosireletsi wa Setjhaba wa Afrika Borwa: Ditshebetso	4 313 862	26 112	702 264		15 622	29 778	
						3 555 708		
						140 317		
						2 291 878		
						228 444		
						486 759		
						408 309		
26	Mekaubere ya Sesole <i>Maikemisetso: Ho theha dipholisi le maemo a reretsweng ho fana ka phano ya tsamaiso e phethahetseng ho mekaubere ya sesole le batho ba tshethehileng ka bona ho ananela karolo ya bona demokrasing ya Afrika Borwa.</i>	912 754	158 492	392 817		345 941	15 504	
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshebetso ho lefapha.</i>	205 197	92 032	104 606		416	8 143	

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Of which</i> Households – Employee Social Benefits: Early retirement and voluntary exit programmes 2 Database Management and Socioeconomic Support <i>Manage the national military veterans database; and develop and implement legislation, policy frameworks and service delivery cooperation agreements on compensation for injury in military service, counselling, health care, public transport, pension and housing benefits for military veterans eligible for such support.</i> <i>Of which</i> Households – Military Veterans' Benefits 3 Empowerment and Stakeholder Management <i>Manage and facilitate the implementation of military veteran empowerment and stakeholder management programmes.</i> <i>Of which</i> Households – Military Veterans' Benefits	 433 270 274 287	 34 003 32 457	 201 831 86 380	 195 720 149 805 149 805	 416 195 720 5 645	 1 716 182 626 418	
27 Office of the Chief Justice	2 006 578	1 111 043	697 814		1 178	196 543	
Purpose: <i>Strengthen judicial governance and independence by rendering effective support to the Chief Justice in executing administrative and judicial powers and duties as both head of the Judiciary and the Constitutional Court.</i>							
1 Administration <i>Provide strategic leadership, management and support services to the department.</i>	353 637	182 459	157 676		3	13 499	
2 Superior Court Services <i>Provide court administration services to the superior courts.</i> <i>Of which</i> Households – Employee Social Benefits: Leave gratuities	1 567 928	894 033	490 094		1 175 1 105	182 626	
3 Judicial Education and Support <i>Provide education programmes to judicial officers, support services to the Judicial Service Commission, and policy development and research services to the department and the Judiciary for the optimal administration of justice.</i>	85 013	34 551	50 044			418	
28 Police	127 072 520	102 281 519	19 381 099		2 231 865	3 178 037	
Purpose: <i>Prevent, combat and investigate crime; maintain public order; protect and secure the inhabitants of South Africa and their property; and uphold and enforce the law.</i>							
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> * – Police Stations: Construction and upgrading of police stations Departmental agencies and accounts – Safety and Security Sector Education and Training Authority: Operations Households – Claims Against the State: Civil claims instituted against the department for possible compensation – Employee Social Benefits – Early retirement and voluntary exit programmes – Injury on duty – Post-retirement benefits	24 653 882	16 155 067	5 794 344		1 512 338 61 099 600 000 568 015 140 000 132 236	1 192 133 595 421	
2 Visible Policing <i>Enable police stations to institute and preserve safety and security, and provide for specialised interventions and the policing of South Africa's borders.</i> <i>Of which</i> Households – Claims Against the State: Civil claims instituted against the department for possible compensation – Detainee Medical Expenses: Medical services for awaiting trial detainees – Employee Social Benefits: Post-retirement benefits	67 276 321	55 231 152	10 335 604		454 420 7 000 70 000 333 541	1 255 145	

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Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu				
	<i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	R'000	R'000	R'000	R'000	R'000	R'000		
	2 Taolo ya Databeisi le Tshehetso ya Ikonomi ya setjhaba <i>Ho laola databeisi ya naha ya mekaubere ya sesole, le ho theha le ho kenngwa tshehetsong ha molao, moralo wa tshebetso wa pholisi le ditumellano tsa tshebedisano ya phano ya ditshebeletso mabapi le meputso bakeng sa temalo tshebeletsong ya sesole, tlhabollo, thokomelo ya bophelo bo botle, dipalangwang tsa setjhaba, penshene le dikuno tsa matlo bakeng sa mekaubere ya sesole e tshwaneleheng bakeng sa tshehetso e jwalo.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mekaubere ya Sesole	433 270	34 003	201 831		416 195 720	1 716		
	3 Matlafatso le Taolo ya Banka karolo <i>Ho laola le ho nolofatsa ho kenngwa tshehetsong ha matlafatso ya mekaubere ya sesole le mananeo a taolo ya banka karolo.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Mekaubere ya Sesole	274 287	32 457	86 380		195 720 149 805	5 645		
						149 805			
27	Ofisi ya Moahlodi e Moholo Maikemisetsa: <i>Ho matlafatsa puso ya toka le boikemelo ka ho nehelana ka tshehetso ho Moahlodi e Moholo ho phethahatsa tsamaiso le matla a toka le mosebetsi jwalo ka hlooho ya Boahlodi le Lekgotla la Molaotheo.</i> 1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> 2 Ditshebeletso tse Phahameng tsa Lekgotla la dinyewe <i>Ho nehelana ka ditshebeletso tsa tsamaiso ya lekgotla ho makgotla a phahameng.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi 3 Thuto ya tsa Molao le Tshehetso <i>Ho nehelana ka mananeo a thuto ho diofisiri tsa toka, ditshebeletso tsa tshehetso ho Khomishene ya Tshebeletso ya Toka, le ntshetsopela ya pholisi le ditshebeletso tsa dipatlisiso ho lefapha le Boahlodi bakeng la tsamaiso e nepahetseng ya toka.</i>	2 006 578	1 111 043	697 814		1 178	196 543		
		353 637	182 459	157 676		3	13 499		
		1 567 928	894 033	490 094		1 175	182 626		
		85 013	34 551	50 044		1 105	418		
28	Seponesa Maikemisetsa: <i>Ho thibela, ho lwantsha le ho fuputsa tiolo ya molao, ho boloka taolo ya setjhaba, tshireletso le polokeho ya baahi ba Afrika Borwa le thepa ya bona, le ho kenya molao tshehetsong.</i> 1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> * – Seteishene sa Seponesa: Kaho le ntlafatso ya diseteishene tsa seponesa <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Polokeho le Tshireletso: Ditshebetso <i>Tsa malapa</i> – Ditleleimi Kgahlano le Mmuso: Ditleleimi tsa setjhaba tse entsweng kgahlano le lefapha bakeng la meputso e ka bang teng – Dikuno tsa Setjhaba tsa Basebetsi – Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo – Ho lemala mosebetsing – Dikuno tsa ka mora ho tlohela mosebetsi 2 Ponahalo ya Seponesa <i>Ho kgontsha diseteishene tsa seponesa ho boloka polokeho le tshireletso, le ho nehelana ka ho kena dipakeng ho ikgethileng le ho beha leihlo meeding ya Afrika Borwa.</i> <i>E leng</i> <i>Tsa malapa</i> – Ditleleimi Kgahlano le Mmuso: Ditleleimi tsa setjhaba tse entsweng kgahlano le lefapha bakeng la meputso e ka bang teng – Ditshenyehelo tsa Bongaka tsa Batshwaruwa: Ditshebeletso tsa bongaka bakeng sa batshwaruwa ba emetseng ho ahlolwa – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa ka mora ho tlohela mosebetsi	127 072 520	102 281 519	19 381 099		2 231 865	3 178 037		
		24 653 882	16 155 067	5 794 344		1 512 338	1 192 133		
							595 421		
						61 099			
						600 000			
						568 015			
						140 000			
						132 236			
		67 276 321	55 231 152	10 335 604		454 420	1 255 145		
						7 000			
						70 000			
						333 541			

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
	3 Detective Services <i>Enable the investigative work of the South African Police Service, including providing support to investigators in terms of forensic evidence and criminal records.</i> <i>Of which</i> * – Specialised Investigations: Directorate for Priority Crime Investigation <i>Households</i> – Employee Social Benefits: Post-retirement benefits * – Employee Social Benefits: Post-retirement benefits – Specialised Investigations: Directorate for Priority Crime Investigation <i>Provincial agencies and funds</i> * – Vehicle Licences: Licence fees paid – Specialised Investigations: Directorate for Priority Crime Investigation	25 386 517	21 976 247	2 592 603		203 762	613 905	
			2 345 580	337 679		154 205	44 411	
						35 589		
						1 392		
	4 Crime Intelligence <i>Manage crime intelligence and analyse crime information, and provide technical support for investigations and crime prevention operations.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	5 239 156	4 800 728	344 136		43 703	50 589	
						42 082		
	5 Protection and Security Services <i>Provide protection and security services to all identified dignitaries and government interests.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Post-retirement benefits	4 516 644	4 118 325	314 412		17 642	66 265	
						16 100		
29	Agriculture <i>Purpose: Lead, support and promote the management of agricultural resources through policies, strategies and programmes to enhance sustainable use and achieve economic growth, job creation, food security, rural development and transformation.</i>	7 841 867	1 664 703	1 575 824		4 457 024	144 316	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Primary Agriculture Sector Education and Training Authority: Operations <i>Households</i> – Employee Social Benefits – Early retirement and voluntary exit programmes – Leave gratuities <i>Provincial agencies and funds</i> – Vehicle Licences: Licence fees paid <i>Public corporations</i> – Communication: Radio and television licences	1 033 789	359 073	569 912		23 978	80 826	
						701		
						23 027		
						198		
						41		
						11		
	2 Agricultural Production, Biosecurity and Natural Resources Management <i>Oversee livestock production, game farming, animal and plant health, natural resources, and disaster management.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> * – Land Care Programme Grant <i>Departmental agencies and accounts</i> – Agricultural Research Council – Operations – National Dairy Animal Improvement Scheme: National Master Dairyman Awards <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Provincial agencies and funds</i> – Vehicle Licences: Licence fees paid	2 595 626	794 429	438 428		1 344 113	18 656	
						98 066		
						1 245 495		
						289		
						105		
						158		
	3 Food Security and Support <i>Facilitate and promote food security and agrarian reform programmes and initiatives.</i> <i>Of which</i> <i>Conditional allocations to provinces</i> – Comprehensive Agricultural Support Programme Grant * – Extension Recovery Planning Services * – Infrastructure * – Production Input and Mechanisation	3 288 410	200 053	110 500		2 939 585	38 272	
						453 018		
						1 140 604		
						704 773		

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Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
	3 Ditshebeletso tsa Lefokisi	25 386 517	21 976 247	2 592 603		203 762	613 905		
	<i>Ho kgontsha mosebetsi wa bofokisi wa Tshebeletso ya Seponesa Afrika Borwa, ho kenyeditswe ho nehelana ka tshehetso ho bafuputsi ho latela bopaki ba forensiki le direkoto tsa tlolo ya molao.</i> <i>E leng</i> * – Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso tsa tlolo ya molao tse ka Sehloohong <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa ka mora ho tlohela mosebetsi * – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa ka mora ho tlohela mosebetsi – Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso tsa tlolo ya molao tse ka Sehloohong <i>Diejensi tsa provense le matlole</i> * – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng – Dipatlisiso tse ikgethileng: Lekala la Dipatlisiso tsa tlolo ya molao tse ka Sehloohong		2 345 580	337 679		154 205	44 411		
						35 589			
						1 392			
	4 Boutlwela ba Tlolo ya molao	5 239 156	4 800 728	344 136		43 703	50 589		
	<i>Ho laola boutlwela ba tlolo ya molao le ho hlopholla tlhahisoleseding ya tlolo ya molao, le ho nehelana ka tshehetso ya thekenikhale bakeng la dipatlisiso le mosebetsi ya thibelo ya tlolo ya molao.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa ka mora ho tlohela mosebetsi				42 082				
	5 Ditshebeletso tsa Tshireletso	4 516 644	4 118 325	314 412		17 642	66 265		
	<i>Ho nehelana ka ditshebeletso tsa tshireletso ho bahlomphehi ba hlauweng le dithahasello tsa mmuso.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa ka mora ho tlohela mosebetsi					16 100			
29	Temo Maikemisetsa: <i>Ho etella pele, ho tshehetsa le ho phahamisa taolo ya mehlodi ya temo ka dipholisi, mawa le mananeo ho ntlafatsa tshebediso e tsitsitseng le ho fihlela kgolo ya ikonomi, ho theha mosebetsi, tshireletso ya dijo, ntshetsopela ya mahaeng le phetoho.</i>	7 841 867	1 664 703	1 575 824		4 457 024	144 316		
	1 Tsamaiso	1 033 789	359 073	569 912		23 978	80 626		
	<i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ba Lekala la Temo la Motheo: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi – Mananeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo – Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diejensi tsa provense le matlole</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng <i>Dikoparasi tsa setjhaba</i> – Kgokahano: Dilaesense tsa radio le thelevishene				701				
						23 027			
						198			
						41			
	2 Tlhahiso ya Temo, Tshireletso ya Tikoloho le Taolo ya Disebediswa tsa Tlhaho	2 595 626	794 429	438 428		1 344 113	18 656		
	<i>Ho beha tlhahiso ya mehlape leihlo, ho rua diphoofole tse hlaha, bophelo bo botle ba diphoofole le dimela, disebediswa tsa tlhaho, le taolo ya koduwa.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Lenaneo la Tlhokomelo ya Mobu <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Temo la Dipatlisiso – Ditshebetso – Sekimi sa Naha sa Ntlafatso ya Diphoofole tsa Lebase: Dikgau tsa Naha tsa <i>Master Dairyman</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diejensi tsa provense le matlole</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng				98 066				
						1 245 495			
						289			
						105			
	3 Tshireletso ya Dijo le Tshehetso	3 288 410	200 053	110 500		2 939 585	38 272		
	<i>Ho tsamaisa le ho phahamisa tshireletso ya dijo le mananeo a ntlafatso le boiteko a bolimi.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovense</i> – Krante e Kopaneng ya Mananeo a Tshehetso a Temo * – Ditshebeletso tsa maano a boiphumano tse eketsehleng * – Moralo wa motheo * – Kenyelletso ya Tlhahiso le Metjhini					453 018			
						1 140 604			
						704 773			

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Households – Bursaries for Non-employees – National Student Financial Aid Scheme: Agriculture-related studies – Claims Against the State: Excess payment for subsidised motor insurance – Employee Social Benefits: Leave gratuities Provincial agencies and funds – Vehicle Licences: Licence fees paid Public corporations – Land and Agricultural Development Bank of South Africa: Support to small emerging farmers					27 216 1 45 164 613 764		
4 Economic Development, Trade and Marketing	924 042	311 148	456 984		149 348	6 562	
<i>Promote economic development, trade and market access for agriculture products, and foster international relations for the sector.</i> <i>Of which</i> Departmental agencies and accounts – National Agricultural Marketing Council: Operations Foreign governments and international organisations – Various Foreign Governments and International Organisations: Foreign rates and taxes – Organisation for Economic Cooperation and Development – Committee for Agriculture: Partnership fee – International Organisations: Membership fees – Commonwealth Agricultural Bureau International – Consultative Group on International Agricultural Research – Food and Agriculture Organisation of the United Nations – International Commission of Agricultural Engineering – International Cotton Advisory Committee – International Dairy Federation – International Grains Council – International Organisation of Vine and Wine – International Seed Testing Association – International Union for the Protection of New Varieties of Plants – World Organisation for Animal Health Provincial agencies and funds – Vehicle Licences: Licence fees paid Public corporations – Land and Agricultural Development Bank of South Africa: Promotion of black economic empowerment					49 748 558 502 564 11 933 31 002 26 476 55 368 1 338 246 1 020 3 011 3 48 498		
30 Communications and Digital Technologies	2 549 022	347 072	445 180		1 749 944	6 826	
<i>Purpose: Create an enabling environment for inclusive growth in the ICT sector by developing policies and legislation that promote infrastructure investment and socioeconomic development.</i>							
1 Administration	280 032	145 578	125 169		4 629	4 656	
<i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> Households – Employee Social Benefits: Early retirement and voluntary exit programmes					3 300		
2 ICT Transformation, Global Partnerships and State-owned Enterprises Governance	108 723	44 306	18 800		45 517	100	
<i>Lead and create an enabling legislative and operational environment to drive the delivery of ICT transformation, global partnerships and state-owned enterprise governance services and programmes.</i> <i>Of which</i> Foreign governments and international organisations – International Organisations: Membership fees – African Telecommunications Union – DONA Foundation – International Telecommunication Union – Organisation for Economic Cooperation and Development – Pan-African Postal Union – Universal Postal Union					2 073 2 113 30 380 729 1 589 8 633		
3 Media and Content	396 870	31 381	19 230		346 239	20	
<i>Lead and create an enabling legislative and operational environment to drive the delivery of media and content services and related programmes, and provide entity oversight services to ensure performance, financial viability and sustainability.</i> <i>Of which</i> Departmental agencies and accounts – Film and Publication Board: Operations					112 070		

Molao wa Kabo, 2026

Molao wa bo 10 wa 2026

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SHEJULE SA 1

			Ditefello tsa lwale				Phetiso le	Ditefello bakeng la	Ditefello bakeng la
Voutu		Karolo e ka Sehloohong	Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu	Dithuso tsa Tjhelete	Thapa e ka Sehloohong	Thapa e ka Tjhelete	
	<i>Tsa malapa</i> - Dibasari tsa bao eseng basebetsi - Sekimi sa Naha sa Thuso ya Ditihelete ho Baithuti: Dithuto tse amanang le Temo - Ditteleimi Kgahlano le Mmuso: Tefello e feteletseng bakeng sa inshorensa ya koloi e tshhetswang ka tjelete - Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diejensi tsa provense le matole</i> - Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng <i>Dikoparasi tsa setjhaba</i> - Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Tshehetso ho borapolasi ba ntseng ba thuthuha	R'000							
	4 Ntshetsopele ya Ikonomi, Kgwebisano le Mebaraka	924 042	311 148	456 984					
	<i>Ho phahamisa ntshetsopele ya ikonomi, kgwebisano le phihlelo ya maraka bakeng la dihlahiswa tsa temo; le ho kgothaletsa dikamano tsa matjhabatjhaba bakeng la lekala.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> - Lekgotla la Naha la Thekiso ya tsa Temo: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> - Mebuso ya ka ntle e fapaneng le Mekgatlo ya Matjhabatjhaba: Ditefello tsa kantle le Lekgetho - Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele - Komiti ya Temo: Tefello ya tshebedisano mmoho - Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho - Mokgatlo wa Matjhabatjhaba wa <i>Commonwealth</i> wa tsa Temo - Sehlopha sa Boiteanyo sa Matjhabatjhaba ho Dipatlisiso tsa Temo - Mokgatlo wa Dijo le Temo wa Matjhaba a Kopaneng - Khomishene ya Matjhabatjhaba ya Boejenere ba Temo - Komiti ya Boeletsi ba Tshwele ba Matjhabatjhaba - Federeishene ya Lebese ya Matjhabatjhaba - Lekgotla la Thollo la Matjhabatjhaba - Mokgatlo wa Matjhabatjhaba wa Morara le Veine - Mokgatlo wa Matjhabatjhaba wa Teko ya Peo - Mokgatlo wa Matjhabatjhaba wa Tshireletso ya Dimela tse Fapaneng tse Ntjha - Mokgatlo wa Lefatshe wa Bophelo ba Diphoofolo <i>Diejensi tsa provense le matole</i> - Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng <i>Dikoparasi tsa setjhaba</i> - Banka ya Ntshetsopele ya Mobu le Temo ya Afrika Borwa: Ho phahamisa matlafatso ya ikonomi ya batho ba batsho								
30	Dikgokahano le Thekenoloji ya Dijithale Maikemisetso: <i>Ho theha tikoloho e kgontshang bakeng la kgolo e akaretsang lekaleng la Tihahisoleseding le Dikgokahano tsa Thekenoloji ka ho ntshetsapele dipholisi le melao e phahamisang botsetedi ba moralo wa motheo le ntshetsopele ya ikonomi ya setjhaba.</i>	2 549 022	347 072	445 180		1 749 944	6 826		
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	280 032	145 578	125 169		4 629	4 656		
	2 Phetoho ya Tihahisoleseding le Dikgokahano tsa Thekenoloji, Dikamano tsa Lefatshe le Taolo ya Dikgwebokgolo Dikgwebokgolo tsa Mmuso <i>Ho etella pele le ho theha tikoloho e kgontshang molao le tshebetso ho tsamaisa phano ya phetoho ya Tihahisoleseding le Dikgokahano tsa Thekenoloji, dikamano tsa lefatshe le ditshebeletso le mananeo a taolo ya dikgwebokgolo tsa mmuso.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> - Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho - Mokgatlo wa Dikgokahano tsa mehala wa Afrika - Motho wa DONA - Mokgatlo wa Dikgokahano tsa mehala wa Matjhabatjhaba - Mokgatlo wa Tshebedisano ya Ikonomi le Ntshetsopele - Mokgatlo wa Poso wa Pan-African - Mokgatlo wa Lefatshe wa Poso	108 723	44 306	18 800		45 517	100		
	3 Masedinyana le Dikahare <i>Ho etella pele le ho theha tikoloho e kgontshang molao le tshebetso ho tsamaisa phano ya ditshebeletso tsa masedinyana le dikahare le mananeo a amanang le ona, le ho nehelana ka ditshebeletso tsa bolebedi ba metho ho netefatsa tshebetso, bokgoni ba ditihelete le botsitsa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> Filimi le Lekgotla la Bophatlalatsi: Ditshebetso	396 870	31 381	19 230		346 239	20		
						112 070			

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Public corporations</i> – South African Broadcasting Corporation * – Channel Africa: Operations * – Programme Productions: Operations * – Public Broadcaster: Operations					65 957 14 416 153 796		
4 Digital Communication, Access and Services <i>Lead and create an enabling legislative and operational environment to drive the delivery of digital communication, access and related programmes, and provide entity oversight services to ensure performance, financial viability and sustainability.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Independent Communications Authority of South Africa: Operations – Universal Service and Access Agency of South Africa: Operations – Universal Service and Access Fund: Operations <i>Public corporations</i> * – South African Post Office: Subsidy for universal service obligations	1 297 307	42 393	6 153		1 248 161	600	
5 Digital Infrastructure and Technologies <i>Lead and create an enabling legislative and operational environment to drive the delivery of digital infrastructure and technologies services and related programmes, and provide entity oversight services to ensure performance, financial viability and sustainability.</i>	299 145	43 806	254 804			535	
6 Digital Society and Economy <i>Lead and create an enabling legislative and operational environment to drive the delivery of digital society and economy services and related programmes.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Electronic Media Institute of South Africa: Operations	166 945	39 608	21 024		105 398	915	
					105 398		
31 Employment and Labour <i>Purpose: Reduce unemployment, poverty and inequality by pursuing the objectives of decent work for all through: employment creation and enterprise development; the setting of standards and the protection of rights at work, including the facilitation of equal opportunities and social dialogue; and the provision of social protection.</i>	4 578 160	1 671 889	713 963		2 065 006	127 302	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	1 209 804	542 068	500 016		59 474	108 246	
					58 313		
2 Inspection and Enforcement Services <i>Realise decent work by regulating non-employment and employment conditions through inspection and enforcement to achieve compliance with all labour market policies.</i>	701 897	588 656	98 668		97	14 476	
3 Public Employment Services <i>Assist companies and workers to adjust to changing labour market conditions.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Government Technical Advisory Centre: Presidential Youth Employment Initiative – Capitalisation of the National Pathway Management Network – Productivity South Africa: Operations <i>Non-profit institutions</i> – Designated Groups Special Services: Wage subsidy – Supported Employment Enterprises: Operational subsidy <i>Public corporations</i> – Industrial Development Corporation of South Africa Limited: Presidential Youth Employment Initiative – National Pathway Management Network – Innovation Fund <i>Social security funds</i> – Compensation Fund: Civil servants injury on duty claims	1 198 459	409 617	69 351		716 238	3 253	
					310 000 66 556		
					23 727 205 928		
					95 000		
					14 961		
4 Labour Policy and Industrial Relations <i>Facilitate the establishment of an equitable and sound labour relations environment. Support institutions of social dialogue and promote South Africa's interests in international labour matters. Conduct research and analysis, and evaluate labour policy. Provide statistical data on the labour market.</i>	1 468 000	131 548	45 928		1 289 197	1 327	

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

			Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
Voutu		Karolo e ka Sehloohong	Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Dikoporasi tsa setjhaba</i> – Koporasi ya Kgaso ya Afrika Borwa * – Tjhanele ya Afrika: Ditshebetso * – Tlhahiso ya Mananeo: Ditshebetso * – Kgaso ya Setjhaba: Ditshebetso					65 957 14 416 153 796		
	4 Kgokahano ya Dijithale, Phihiello le Ditshebeletso <i>Ho etella pele le ho theha tikoeloho e kgontshang molao le tshebetso ho tsamaisa phano ya kgokahano ya dijithale, phihiello le mananeo a amanang le ona, le ho nehelana ka ditshebeletso tsa bolebedi ba metheo ho netefatsa tshebetso, bokgoni ba ditjhelete le botsitso.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi bo Ikemetseng ba Dikgokahano Afrika Borwa: Ditshebetso – Ditshebeletso tsa Bohle le Ejensi ya Phumaneho Afrika Borwa: Ditshebetso – Letlole la Tshebetso ya bohle le Phumaneho: Ditshebetso <i>Dikoporasi tsa setjhaba</i> * – Kantoro ya Poso Afrika Borwa: Dithuso bakeng sa boitlamo ba ditshebetso tsa bohle	1 297 307	42 393	6 153	1 248 161	600		
	5 Moralo wa metheo wa Dijithale le Thekenoloji <i>Ho etella pele le ho theha tikoeloho e kgontshang molao le tshebetso ho tsamaisa phano ya ditshebeletso tsa moralo wa metheo wa dijithale le thekenoloji le mananeo a amanang le ona, le ho nehelana ka ditshebeletso tsa bolebedi ba metheo ho netefatsa tshebetso, bokgoni ba ditjhelete le botsitso.</i>	299 145	43 806	254 804		506 671 88 793 57 209	535	
	6 Setjhaba sa Dijithale le Ikonomi <i>Ho etella pele le ho theha tikoeloho e kgontshang molao le tshebetso ho tsamaisa phano ya ditshebeletso tsa setjhaba sa dijithale le ikonomi le mananeo a amanang le ona.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Naha wa Phatlalatso ya Ditaba wa Elektroniki Afrika Borwa: Ditshebetso	166 945	39 608	21 024	105 398	915		
						105 398		
31	Phumantsho ya Mosebetsi le Mosebetsi <i>Maikemisetso: Ho fokotsa tlhokeho ya mosebetsi, bofuma le ho se lekalekane ka ho latella maikemisetso a felletseng a tshebetso e lokileng ya mosebetsi bakeng la bohle, ka ho theha mosebetsi le ntshetsopela ya kgwebokgolo; ho beha maemo le tshireletso ya ditokelo mosebetsing, ho kenyeletswa nolofatso ya menyetta e lekanang le dipuisano tsa setjhaba; le phano ya tshireletso ya setjhaba.</i>	4 578 160	1 671 889	713 963	2 065 006	127 302		
	1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	1 209 804	542 068	500 016	59 474	108 246		
	2 Ditshebeletso tsa Hlahlobo le Ho kenngwa tshebetsong <i>Ho bonahala ha mosebetsi o lokileng ka ho laola maemo a ho hloka mosebetsi le a phumantsho ya mosebetsi ka ho hlahloba le ho kenngwa tshebetsong ho fihlella boikamahanyo le dipholisi tsa mmaraka wa basebetsi.</i>	701 897	588 656	98 668	97	14 476		
	3 Ditshebetso tsa Phumantsho ya Mosebetsi tsa Setjhaba <i>Ho thusa ho dikgwebo le basebetsi ho ikamahanya le maemo a fetohang a mmaraka wa basebetsi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekala la Keletso ya Thekinikhale la Mmuso: Boiteko ba Mopresidente Phumantshong ya Mosebetsi ya Batjha – Ho kenya Tjhelete ho Marangrang a Tsamaiso ya Ditsela tsa Naha – Tshebetso Afrika Borwa: Ditshebetso <i>Metheo e sa etseng phahello</i> – Ditshebeletso tse Ikgethileng tsa Dihlopha tse Kgethilweng: Thuso ya moputso – Dikgwebokgolo tsa Phumantsho ya Mosebetsi tse Tsheheditsweng: Thuso ya tshebetso <i>Dikoparasi tsa setjhaba</i> – Koporasi ya Ntshetsopela ya Indasteri Afrika Borwa - Boiteko ba Bopresidente Phumantshong ya Mosebetsi ya Batjha – Marangrang a Tsamaiso ya Ditsela tsa Naha – Letlole la Boiteko <i>Letlole la tshireletso ya setjhaba</i> – Letlole la Dithaphiso: Ditleleimi tsa ho lemala mosebetsing tsa basebeletsi ba setjhaba	1 198 459	409 617	69 351	716 238	3 253		
						310 000 66 556		
						23 727 205 928		
						95 000		
						14 961		
	4 Pholisi ya Mosebetsi le Dikamano tsa Indasteri <i>Ho nolofatsa ho thehwa ha tikoeloho ya tekano le e lokileng ya dikamano tsa basebetsi. Ho tshehetsa metheo ya puisano ya setjhaba le ho phahamisa kgahleho ya Afrika Borwa ditabeng tsa matjhabatjhaba tsa mosebetsi. Ho etsa dipatlisiso le ho hlapholla, le ho hlahloba pholisi ya mosebetsi. Ho nehelana ka lesedi la dipalopalo ho mmaraka wa mosebetsi.</i>	1 468 000	131 548	45 928	1 289 197	1 327		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
<i>Of which</i> <i>Departmental agencies and accounts</i> – Commission for Conciliation, Mediation and Arbitration: Operations – National Economic Development and Labour Council – Operations – Presidential Climate Commission: Operations <i>Foreign governments and international organisations</i> – African Regional Labour Administration Centre: Membership fee – International Labour Organisation: Membership fee <i>Non-profit institutions</i> – Various Civil and Labour Organisations: Strengthen civil society					1 059 975 148 155 24 450 1 909 28 737 25 971		
32 Forestry, Fisheries and the Environment	9 127 384	2 501 478	3 894 946	114 767	2 492 753	123 440	
Purpose: <i>Lead South Africa's environmental, forestry and fisheries sectors to achieve sustainable development towards a better quality of life for all.</i> 1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes <i>Provincial agencies and funds</i> – Vehicle Licences: Licence fees paid	1 652 116	562 440	927 146	46 782	18 253 18 124 129	97 495	
2 Regulatory Compliance and Sector Monitoring <i>Promote the development of an enabling legal regime and licensing authorisation system that promotes enforcement and compliance, and ensure the coordination of sector performance.</i> <i>Of which</i> <i>Non-profit institutions</i> – Environmental Assessment Practitioners Association of South Africa: Operation	365 858	258 509	103 106		2 700 2 700	1 543	
3 Oceans and Coasts <i>Promote, manage and provide strategic leadership on marine and coastal conservation.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Abidjan Convention – Agreement on the Conservation of Albatrosses and Petrels – Antarctic Treaty – Benguela Current Convention – Convention on the Conservation of Antarctic Marine Living Resources – Convention on the Conservation of Migratory Species of Wild Animals – Sharks – Council of Managers of National Antarctic Programmes – Indian Ocean–South-East Asian Marine Turtle Memorandum of Understanding – International Whaling Commission – Nairobi Convention <i>Provincial agencies and funds</i> – Vehicle Licences: Licence fees paid	614 364	169 271	433 767		4 887 241 416 441 705 1 000 208 104 833 312 624 3	6 439	
4 Climate Change and Air Quality <i>Lead, promote, facilitate, inform, monitor and review the mainstreaming of environmental sustainability, low carbon emissions, climate resilience and air quality in South Africa's transition to sustainable development.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – South African Weather Service – Operations – Infrastructure grant <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Global Environment Fund – United Nations Framework Convention on Climate Change and Kyoto Protocol <i>Households</i> – Employee Social Benefits: Leave gratuity <i>Non-profit institutions</i> – National Association for Clean Air: Operations	682 071	96 923	66 612		516 028 304 521 180 972 26 760 1 632 450 1 693	2 508	

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete		
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu						
	<i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Poelano le Bonamodi: Ditshebetso – Lekgotla la Naha la Ntshetsopele ya Ikonomi le Mosebetsi – Ditshebetso – Khomishene ya Tlalaemete Bopresidenteng: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Lekala la Tsamaiso ya Lebatowa la Afrika la Mosebetsi: Tefello ya ho ba setho – Mekgatlo wa Mosebetsi wa Matjhabatjhaba: Tefello ya ho ba setho <i>Metheo e sa etseng phahello</i> – Mekgatlo e fapaneng ya setjhaba le ya mosebetsi: Ho matlafatsa setjhaba	R'000	R'000	R'000	R'000	R'000	R'000	R'000			
						1 059 975	148 155	24 450	1 909	28 737	25 971
32	Meru, Botshwasi le Tikoloho Maikemisetsa: <i>Ho etella pele makala a tikoloho, meru le botshwasi hore a fihlelle ntshetsopele e lebaneng le boleng ba bophelo bo betere bakeng la bohle.</i> 1 Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo <i>Diejensi tsa provense le matlole</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng 2 Bolaodi ba Boikamahanyo le Tekolo ya Lekala <i>Ho phahamisa ntshetsopele ya tsamaiso ya molao e kgontshang le mokgwa wa tshebetso wa laesense e phahamisang ho kenngwa tshebetsong le boikamahanyo, le ho netefatsa bohokanyani ba tshebetso ya lekala.</i> <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Mokgatlo wa Basebetsi ba Tekolo ya Tikoloho wa Afrika Borwa: Ditshebetso 3 Mawatle le Mabopo <i>Ho phahamisa, ho laola le ho nehelana ka boetapele ho mawatle le tlhokomelo ya mabopo.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Kopano ya <i>Abidjan</i> – Tumellano ya Tlhokomelo ya diAlbatrosses le diPetrels – Tumellano ya <i>Antarctic</i> – Kopano ya ha jwale ya <i>Benguela</i> – Kopano ya Tlhokomelo ya Disebediswa tse Phelang Lewatleng la <i>Antarctic</i> – Kopano ya Tlhokomelo ya Mefuta e Fallang ya Diphoofole tse Hlaha – Dishaka – Lekgotla la Batsamaisi ba Mananeo a Naha a <i>Antarctic</i> – Lewatleng la India – Memorandamo wa Kutlwisisano wa Dikolopata tsa Lewatleng tsa Asia e Borwa-Botjhabela – Khomishene ya Matjhabatjhaba ya Whaling – Kopano ya <i>Nairobi</i> <i>Diejensi tsa provense le matlole</i> – Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng 4 Phetoho ya Tlalaemete le Boleng ba Moya <i>Ho etella pele, ho phahamisa, ho nolofatsa, ho tsebisa, ho lekola le tjhebo botjha ya tshebetso ya botsitso ba tikoloho, tlhahiso e tlase ya khabone, botsitso ba tlalaemete le boleng ba moya phetohong ya Afrika Borwa ho ntshetsopele e tsitsitseng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Ditshebeletso tsa Bolipi Afrika Borwa – Ditshebetso – Krante ya Moralo wa motheo <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Letlole la Tikoloho la Lefatshe – Kopano ya Moralo wa Dinaha tse Kopaneng e mabapi le Phetoho ya Tlalaemete le Prothokholo ya Kyoto <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Metheo e sa etseng phahello</i> – Mokgatlo wa Naha wa Moya o Hlwekileng: Ditshebetso	9 127 384	2 501 478	3 894 946	114 767	2 492 753	123 440				
		1 652 116	562 440	927 146	46 782	18 253	97 495				
		365 858	258 509	103 106		2 700	1 543				
		614 364	169 271	433 767		4 887	6 439				
		682 071	96 923	66 612		516 028	2 508				
						241	416	441	833	312	624
						705	1 000	208	104	3	

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Biodiversity and Conservation <i>Ensure the regulation and management of biodiversity, heritage and conservation matters in a manner that facilitates sustainable economic growth and development.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Isimangaliso Wetland Park Authority – Operations – Building and upgrading of infrastructure – South African National Biodiversity Institute – Operations – Building and upgrading of infrastructure – South African National Parks – Operations – Building and upgrading of infrastructure <i>Non-profit institutions</i> – African World Heritage Fund: Operations – KwaZulu-Natal Nature Conservation Board: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Agreement on the Conservation of African-Eurasian Migratory Waterbirds – Convention on International Trade in Endangered Species of Wild Fauna and Flora – Convention on the Conservation of Migratory Species of Wild Animals – Ramsar Convention	1 427 740	206 739	74 013		1 146 540	448	
6	Environmental Programmes <i>Implement the expanded public works programme and green economy projects in the environmental sector.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Isimangaliso Wetland Park Authority: Expanded Public Works Programme projects – South African National Biodiversity Institute: Expanded Public Works Programme projects – South African National Parks: Expanded Public Works Programme projects	2 348 890	379 088	1 667 959		300 000	1 843	
7	Chemicals and Waste Management <i>Manage and ensure that chemicals and waste management policies and legislation are implemented and enforced in compliance with chemicals and waste management authorisations, directives and agreements.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Regulator for Compulsory Specifications: Funding for plastic standards <i>Foreign governments and international organisations</i> – Basel Convention: Membership fee <i>Private enterprises</i> – Recycling Enterprise Support Programme: Research and implementation of waste management projects	699 091	132 502	398 747	67 985	88 718	11 139	
8	Forestry Management <i>Develop and facilitate the implementation of policies and targeted programmes to ensure the management of forests, the sustainable use and protection of land and water, and the management of agricultural risks and disasters.</i> <i>Of which</i> <i>Municipal bank accounts</i> – Arbor City Award Winners <i>Non-profit institutions</i> – Forest Sector Charter Council: Operations	572 626	343 300	221 706		5 595	2 025	
9	Fisheries Management <i>Ensure the sustainable use of and orderly access to marine living resources through improved management and regulation.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Marine Living Resources Fund: Operations	764 628	352 706	1 890		410 032		
33	Human Settlements <i>Purpose: Facilitate the creation of sustainable human settlements and improvement to household quality of life.</i>	26 972 158	477 245	752 249		25 388 894	353 770	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	552 138	265 229	279 972		5 492	1 445	

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu				
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Boteng ba dimela le diphoofole le Tihokomelo <i>Ho etsa bonnete ba taolo ya boteng ba diphoofole le dimela, botjhaba le ditaba tsa tihokomelo ka mokgwa o nolofatsang kgolo ya ikonomi le ntshetsopele.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba iSimangalisso ba sebaka sa Lefatshe le Metsi – Ditshebetso – Kaho le ntiafatso ya moralo wa motheo – Motheo wa Boteng ba dimela le diphoofole wa Naha Afrika Borwa – Ditshebetso – Kaho le ntiafatso ya moralo wa motheo – Dibaka tsa Boikgathollo tsa Naha Afrika Borwa – Ditshebetso – Kaho le ntiafatso ya moralo wa motheo <i>Metheo e sa etseng phahello</i> – Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso – Lekgotla la Tihokomelo ya Tihaho la <i>KwaZulu-Natal</i> : Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Tumellano ya Tihokomelo ya Dinonyana tsa Metsi tse Fallang tsa <i>African-Eurasian</i> – Kopano ya Kgwebisano ya Matjhabatjhaba ya Mefuta e Kotsing ya Diphoofole le Dimela Tse Hlaha – Kopano ya Tihokomelo ya Mefuta e Fallang ya Diphoofole tse Hlaha – Kopano ya <i>Ramsar</i>	1 427 740	206 739	74 013		1 146 540	448		
							145 037 18 137 499 138 44 296 285 274 148 120		
							1 522 1 847		
							1 368		
							308		
							1 195 298		
6	Mananeo a Tikelohlo <i>Ho kenya tshebetsoeng lenaneo le eketsehileng la mesebetsi ya setjhaba le diprojeke tsa ikonomi e tala lekaleng la tikelohlo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba iSimangalisso ba Sebaka sa Lefatshe le Metsi: Diprojeke tsa Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba – Motheo wa Naha wa Boteng ba dimela le diphoofole wa Afrika Borwa: Diprojeke tsa Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba – Dibaka tsa Boikgathollo tsa Naha Afrika Borwa: Diprojeke tsa Lenaneo le Eketsehileng la Mesebetsi ya Setjhaba	2 348 890	379 088	1 667 959		300 000	1 843		
							100 000 90 000 110 000		
7	Dikhemikhale le Taolo ya Dikgwerekgwere <i>Ho laola le ho netefatsa hore dipholisi le melao ya dikhemikhale le taolo ya dikgwerekgwere di kenngwa tshebetsoeng ho latela ditumello, ditaelo le ditumellano tsa dikhemikhale le taolo ya dikgwerekgwere.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Naha ba Dilithoko tse Itseng: Matlole bakeng sa maemo a polasetiki <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Kopano ya Baseli: Tefello ya ho ba setho <i>Dikgwebokgolo tsa poraeve</i> – Lenaneo la Tshehetso la Kgwebokgolo ya Dikgwerekgwere tse sebediswang hape: Dipatlisiso le ho kenngwa tshebetsoeng ha diprojeke tsa taolo ya dikgwerekgwere	699 091	132 502	398 747	67 985	88 718	11 139		
							15 291 497		
							72 930		
8	Taolo ya Meru <i>Ho theha le ho nolofatsa ho kenngwa tshebetsoeng ha dipholisi le mananeo ho etsa bonnete ba taolo entle ya meru, le tshebediso le tshireletso e lokileng ya mobu le metsi, le taolo ya diqomatsi le dikoduwa tsa temo.</i> <i>E leng</i> <i>Diakhaonto tsa banka tsa mmasepala</i> – Bahlodi ba Dikgau tsa Motsetoropo tsa Arbor <i>Metheo e sa etseng phahello</i> – Tjhata ya Lekgotla la Lekala la Meru: Ditshebetso	572 626	343 300	221 706		5 595	2 025		
							1 244 4 351		
9	Taolo ya Botshwasi <i>Ho etsa bonnete ba tshebediso e tsitsitseng le phihlelo e hlophisehileng ya disebediswa tse phelang tsa metsing ka bolaodi le taolo tse ntiafatseng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Letlole la Disebediswa tse Phelang tsa Metsing: Ditshebetso	764 628	352 706	1 890		410 032			
							410 032		
33	Bodulo ba Batho Maikemisetsi: <i>Ho nolofatsa theho e tsitsitseng ya bodulo ba batho le ntiafatso ya boleng ba bophelo ba malapa.</i>	26 972 158	477 245	752 249		25 388 894	353 770		
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i>	552 138	265 229	279 972		5 492	1 445		

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
	<i>Of which</i> Households – Employee Social Benefits: Early retirement and voluntary exit programmes 2 Integrated Human Settlements Planning and Development <i>Manage the development of policy, planning and research in the creation of sustainable and integrated human settlements, oversee the delivery of the integrated residential development programme, and coordinate intergovernmental partnerships with stakeholders.</i> <i>Of which</i> Conditional allocation to local government * – Urban Settlements Development Grant Conditional allocation to provinces * – Human Settlements Development Grant Departmental agencies and accounts – Housing Development Agency: Operations 3 Informal Settlements <i>Provide policy, planning and capacity support for the upgrading of informal settlements and oversee the implementation of the informal settlements upgrading programme.</i> <i>Of which</i> * – Emergency Housing Fund: Provision of temporary shelter assistance to households affected by disasters or housing emergencies Conditional allocation to local government * – Informal Settlements Upgrading Partnership Grant: Municipalities Conditional allocation to provinces * – Informal Settlements Upgrading Partnership Grant: Provinces 4 Rental and Social Housing <i>Promote the provision of affordable rental housing, monitor the performance of the Social Housing Regulatory Authority and develop capabilities in the rental housing sector through intergovernmental collaboration and evidence-based research.</i> <i>Of which</i> Departmental agencies and accounts – Social Housing Regulatory Authority – Operations – Consolidated capital grant – Institutional investment grant 5 Affordable Housing <i>Facilitate the provision of affordable housing finance, monitor market trends, develop research and policies that respond to demand and oversee housing finance entities reporting to the minister.</i> <i>Of which</i> Departmental agencies and accounts – National Housing Finance Corporation: Finance linked individual subsidy programme – Operations – Subsidies Foreign governments and international organisations – Habitat Foundation: South African country programme – International Organisations: Membership fees – Cities Alliance – Habitat Foundation Households – Bursaries for Non-employees: Housing studies scholarship programme							
		17 845 184	80 443	150 667		5 492 17 613 815	259	
						4 079 065 13 258 003		
						276 747		
		6 996 944	45 471	257 338		6 342 369	351 766	
							351 607	
						4 417 316 1 925 053		
		981 170	15 403	27 136		938 559	72	
						83 000 828 726 26 833		
		596 722	70 699	37 136		488 659	228	
						22 247 435 618 20 000 1 062 3 514 6 218		
34	Mineral and Petroleum Resources Purpose: <i>Regulate the minerals, mining and petroleum sectors for transformation, growth and development to ensure that all South Africans derive sustainable benefits from the country's mineral wealth.</i>	2 856 893	947 521	679 023		1 212 944	17 405	
	1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> Departmental agencies and accounts – Mining Qualifications Authority: Operations	630 067	304 652	303 210		4 800	17 405	
						2 835		
	2 Minerals and Petroleum Regulation <i>Regulate the mining, minerals and petroleum sectors to promote economic growth, employment, transformation and sustainable development.</i>	799 181	336 652	260 192		202 337		

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo					5 492		
2	Ketso ya Maano le Ntshetsopele ya Bodulo ba Batho bo Kopaneng <i>Ho laola ntshetsopele ya pholisi, maano le dipatlisiso mabapi le ho thehwa ha bodulo ba batho bo tsitsitseng le bo kopaneng, ho beha phano ya lenaneo le kopaneng la ntshetsopele ya bodulo leihlo, le ho hokanya ditshebedisano tsa mebuso le banka karolo.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante ya Ntshetsopele ya Bodulo ba Metsetoropo <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Ntshetsopele ya Bodulo ba Batho <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Ntshetsopele ya Matlo: Ditshebetso	17 845 184	80 443	150 667		17 613 815	259	
3	Bodulo bo seng Molaong <i>Ho nehelana ka tshetso ya pholisi, maano le bokgoni bakeng sa ntlatfatsa ya bodulo bo seng molaong, le ho beha ho kenngwa tshetso ya ntlatfatsa ya lenaneo la bodulo bo seng molaong leihlo.</i> <i>E leng</i> * – Letlole la Bodulo ba Tshohanyetso: Nehelano ya thuso ya bodulo ba nakwana ho malapa a anngweng ke dikoduwa kapa bodulo ba tshohanyetso <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante ya Tshetso ya Ntlatfatsa ya Bodulo bo seng Molaong: Bomasepala <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Tshetso ya Ntlatfatsa ya Bodulo bo seng Molaong: Diprovense	6 996 944	45 471	257 338		6 342 369	351 766	
4	Rente le Matlo a Setjhaba <i>Ho phahamisa nehelano ya matlo a hirisiwang a theko e tlase, ho lekola tshetso ya Bolaodi ba Matlo a Setjhaba, le ho ntshetsapele bokgoni lekaleng la matlo a hirisiwang ka tshetso ya mebuso le dipatlisiso tse thehilweng hodima bopaki.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Taolo ya Matlo a Setjhaba – Ditshebetso – Krante ya khaphithale e kopaneng – Krante ya botsetedi ba motheo	981 170	15 403	27 136		938 559	72	
5	Bodulo ba Theko e tlase <i>Ho nolofatsa nehelano ya tjhelete ya bodulo ba theko e tlase, ho lekola mekgwa ya mmara, le ho ntshetsapele dipatlisiso le dipholisi tse arabelang ditlhoko le ho beha metheo ya ditjhelete tsa bodulo e tlaehang ho letona, leihlo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Koporasi ya Ditjhelete ya Bodulo ya Naha: Lenaneo la thuso ya motheo ka mong le amanang le ditjhelete – Ditshebetso – Dithuso tsa ditjhelete <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Motheo wa Bodulo: Lenaneo la naha la Afrika Borwa – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Mokgatlo wa Metsetoropo – Motheo wa Bodulo <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Lenaneo la thuso ya ditjhelete bakeng la dithuto tsa bodulo	596 722	70 699	37 136		488 659	228	
34	Disebediswa tsa Dimenerale le Petroleum Maikemisetsa: Ho laola makala a dimenerale, merafo le petroleum bakeng la ntlatfatsa, kgolo le ntshetsopele ho netefatsa hore Maafrika Borwa ohle a fumana melemo e tsitsitseng leruong la dimenerale la naha.	2 856 893	947 521	679 023		1 212 944	17 405	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Tumello ya Merafo: Ditshebetso	630 067	304 652	303 210		4 800	17 405	
2	Taolo ya Dimenerale le Petroleum <i>Ho laola makala a merafo, dimenerale le petroleum ho phahamisa kgolo ya ikonomi, mosebetsi, ntlatfatsa le ntshetsopele e tsitsitseng.</i>	799 181	336 652	260 192		202 337		

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
	<i>Of which</i> <i>Departmental agencies and accounts</i> – South African Diamond and Precious Metals Regulator: Operations <i>Foreign governments and international organisations</i> – African Petroleum Producers' Organisation: Membership fee <i>Private enterprises</i> – Various Institutions: Water management solutions subsidies for marginal mines <i>Public corporations</i> – Industrial Development Corporation of South Africa Limited: Implementation of small-scale mining projects – Petroleum Agency South Africa: Operations					70 458		
						3 399		
						2 378		
						31 119		
						94 983		
3	Mine Health and Safety Inspectorate <i>Ensure the health and safety of mine employees and nearby communities.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Mine Health and Safety Council: Operations	276 671	230 032	41 753		4 886		
						4 886		
4	Mining and Minerals Policy Development <i>Formulate, maintain and implement integrated minerals and petroleum policies to promote and encourage investment in the mining and petroleum industries.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Council for Geoscience: Operations <i>Foreign governments and international organisations</i> – African Diamond Producers Association: Membership fee <i>Public corporations</i> – Mintek – Operations – Machinery and equipment	1 150 974	76 185	73 868		1 000 921		
						666 906		
						5 312		
						294 450		
						34 253		
35	Science, Technology and Innovation <i>Purpose: Realise the full potential of science and technology in social and economic development by developing human resources, research and innovation.</i>	10 439 595	404 427	317 586		9 695 812	21 770	
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes <i>Non-profit institutions</i> – Various Institutions: Funding institutional and programme research	461 825	180 802	238 556		20 697	21 770	
						2 890		
						17 807		
2	Technology Innovation <i>Promote technology development and the protection and use of publicly funded intellectual property for innovation with socioeconomic impact.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Research and development in indigenous knowledge systems – South African National Space Agency: Operations – Technology Innovation Agency: Operations – Various Institutions – Energy grand challenge research – HIV and AIDS prevention and treatment technologies research – Innovation project research – Space science research: Economic competitiveness and support package <i>Non-profit institutions</i> – International Centre for Genetic Engineering and Biotechnology: Research and development – Technology Transfer Offices: Support for research units – Various Institutions – Biofuels research – Health innovation research – Hydrogen Strategy – Capital – Research – Implementation of the bio-technology strategy <i>Public corporations</i> – Various Institutions: Emerging research areas	1 688 231	61 424	24 727		1 602 080		
						57 280		
						180 158		
						458 756		
						14 427		
						35 259		
						395 256		
						26 176		
						18 827		
						46 725		
						10 645		
						22 832		
						99 431		
						49 593		
						50 597		
						136 118		

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Taemane le Tshepe e Ikgethileng Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Bahlahisi ba Petroleum wa Afrika: Tefello ya ho ba setho <i>Dikgwebokgolo tsa poraeve</i> – Metheo e fapaneng: Dithuso tsa tharollo ya taolo ya metsi bakeng la merafo <i>Dikoporasi tsa setjhaba</i> – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa: Ho kenngwa tshetsong ha diprojeke tsa merafo tse nyane – Ejensi ya <i>Petroleum</i> Afrika Borwa: Ditshebetso					70 458		
						3 399		
						2 378		
						31 119		
						94 983		
3	Tlhahlobo ya Bophelo ba Merafo le Polokeho <i>Ho etsa bonnete ba bophelo bo bottle le polokeho ya basebetsi ba merafo le ditjhaba tse haufl.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Bophelo ba Merafo le Polokeho: Ditshebetso	276 671	230 032	41 753		4 886		
						4 886		
4	Ntshetsopele ya Pholisi ya Merafo le Dimenerale <i>Ho theha, ho hlakomelela le ho kenya dipholisi tse kopaneng tsa dimenerale le petroleum tshetsong ho phahamisa le ho kgothaletsa botsetedi di-indastering tsa merafo le petroleum.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la saense ya lefatše: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Bahlahisi ba Taemane wa Afrika: Tefello ya ho ba setho <i>Dikoporasi tsa setjhaba</i> – <i>Mintek</i> – Ditshebetso – Metjhini le disebediswa	1 150 974	76 185	73 868		1 000 921		
						666 906		
						5 312		
						294 450		
						34 253		
35	Saense, Thekenoloji le Boiteko <i>Maikemisetso: Ho bona bokgoni bo felletseng ba saense le thekenoloji ntshetsopeleng ya setjhaba le ikonomi ka ho theha disebediswa tsa batho, dipatlisiso le boiteko.</i>	10 439 595	404 427	317 586		9 695 812	21 770	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlhela mosebetsi ka boithapo <i>Metheo e sa etseng phahello</i> – Metheo e fapaneng: Matlole a metheo le lenaneo la dipatlisiso	461 825	180 802	238 556		20 697	21 770	
						2 890		
						17 807		
2	Boiteko ba Thekenoloji <i>Ho phahamisa ntshetsopele ya thekenoloji le tshireletso le tshetso ya matlole a thepa ya boiqapelo ya setjhaba bakeng sa boiteko bo nang le tshusumetso ikonoming ya setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Metheo wa Dipatlisiso wa Naha: Dipatlisiso le ntshetsopele ho mekgwa ya tsebo ya selehae – Ejensi ya Sebaka ya Naha ya Afrika Borwa: Ditshebetso – Ejensi ya Boiteko ya Thekenoloji: Ditshebetso – Metheo e fapaneng – Krante ya phepetso ya dipatlisiso tsa enoji – Dipatlisiso tsa dithekenoloji tsa <i>HIV</i> le <i>AIDS</i> tsa thibelo le pheko – Dipatlisiso tsa diprojeke tsa boiteko – Dipatlisiso tsa saense ya sebaka: Tlhodisano le tshetso ya ikonomi <i>Metheo e sa etseng phahello</i> – Metheo wa Matjhabatjhaba wa Enjenere ya kakaretso le <i>Biotechnology</i> : Dipatlisiso le ntshetsopele – Dikantor tsa phetiso ya thekenoloji: Tshetso ya makala a dipatlisiso – Metheo e fapaneng – Dipatlisiso tsa <i>Biofuel</i> – Dipatlisiso tsa boiteko tsa bophelo – Lewa la <i>Hydrogen</i> – Khaphithale – Dipatlisiso – Ho kenngwa tshetsong ha lewa la <i>biotechnology</i> <i>Dikoporasi tsa setjhaba</i> – Metheo e fapaneng: Dibaka tse thuthuwang tsa dipatlisisong	1 688 231	61 424	24 727		1 602 080		
						57 280		
						180 158		
						458 756		
						14 427		
						35 259		
						395 256		
						26 176		
						18 827		
						46 725		
						10 645		
						22 832		
						99 431		
						49 593		
						50 597		
						136 118		

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
3	International Cooperation and Resources <i>Strategically develop, promote and manage international partnerships that strengthen the national system of innovation. Enable an exchange of knowledge, capacity and resources between South Africa and its international partners, with a focus on building capacity to support science, technology and innovation in Africa. Support South African foreign policy through science diplomacy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Research Foundation: Bilateral cooperation for global science development <i>Non-profit institutions</i> – Various Institutions: Global Science – African multilateral agreements – International multilateral agreements	159 027	63 297	20 190		75 540 8 673 12 240 54 627		
4	Research Development and Support <i>Provide an enabling environment for research and knowledge production that promotes the strategic development of basic sciences and priority science areas through the promotion of science human capital development, and the provision of research infrastructure and relevant research support, in pursuit of South Africa's transition to a knowledge economy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Academy of Science of South Africa: Operations – National Research Foundation – Operations – Economic competitiveness and support package – Human resources development for science and engineering – South African research chairs initiative to develop human resources in science – Square Kilometre Array: Building and upgrading of infrastructure – Various Institutions – Astronomy research and development – Infrastructure projects for research and development – Policy development on human and social development dynamics – Science awareness, research and initiatives to encourage youth participation in science – Strategic science platforms for research and development <i>Public corporations</i> – Council for Scientific and Industrial Research: Cyberinfrastructure research and development – The South African Council for Natural Applied Scientific Professions: Operations	6 369 876	46 195	17 521		6 306 160 34 906 1 028 666 21 716 953 644 593 648 1 981 519 40 285 917 420 38 118 104 737 250 302 329 124 12 075		
5	Socioeconomic Innovation Partnerships <i>Enhance government's growth and development priority areas through targeted science and technology-based innovation interventions and the development of strategic partnerships with other government departments, industry, research institutions and communities.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Human Sciences Research Council – Operations – Develop and monitor science and technology indicators – Various Institutions – Environmental innovation – Innovative research and development – Local manufacturing capacity research and technical support – Local systems of innovation for the cold chain technologies project <i>Public corporations</i> – Council for Scientific and Industrial Research – Operations – Mining research and development – Various Institutions – Advanced manufacturing technology strategy implementation – Information communication technology – Resource based industries research and development	1 760 636	52 709	16 592		1 691 335 325 686 15 700 38 890 53 496 78 449 15 809 1 016 585 59 506 34 010 19 043 34 161		
36	Small Business Development <i>Purpose: Lead and coordinate an integrated approach to the promotion and development of entrepreneurship among small, medium and micro enterprises and cooperatives, and ensure an enabling legislative and policy environment to support their growth and sustainability.</i>	3 036 485	277 074	597 232		2 154 394	7 785	

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Tshebedisano ya Matjhabatjhaba le Disebediswa <i>Ho sebedisa lewa ho theha, ho phahamisa le ho laola tshebedisano ya matjhabatjhaba e matlafatsang mokgwa wa boiteko wa naha. Ho kgontsha phapanyetsano ya tsebo, bokgoni le disebediswa pakeng tsa Afrika Borwa le basebedisani mmoho ba bona ba matjhabatjhaba, ka ho aha bokgoni ba ho tshehetsa saense, thekenoloji le boiteko Afrika. Ho tshehetsa pholisi ya Afrika Borwa ya kantle ka boqhetseke ba saense.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Dipatlisiso wa Naha: Dikamano tsa tshebedisano bakeng la ntshetsopele ya saense ya lefatshe <i>Mettheo e sa etseng phahello</i> – Mettheo e fapaneng: Saense ya lefatshe – Ditumellano tse ngata tsa Afrika – Ditumellano tse ngata tsa matjhabatjhaba	159 027	63 297	20 190		75 540		
4	Ntshetsopele ya Dipatlisiso le Tshehetso <i>Ho nehelana ka tikoloho e kgontshang bakeng sa dipatlisiso le tsebo ya tlhahiso e phahamisang ntshetsopele ya lewa ya motheo wa disaense le dibaka tse tlang pele tsa saense ka ntshetsopele ya khatlele ya botho, le nehelano ya dipatlisiso ho moralo wa motheo le tshehetso ya dipatlisiso e amehang, ho latella phetoho ya tsebo ya ikonomi ya Afrika Borwa.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Akhademi ya Saense ya Afrika Borwa: Ditshebetso – Motheo wa Dipatlisiso wa Naha – Ditshebetso – Tlhodisano le tshehetso ya ikonomi – Ntshetsopele ya Disebediswa tsa Botho bakeng la saense le enjenering – Dibaka tsa boiteko tsa dipatlisiso tsa Afrika Borwa ho theha disebediswa tsa botho ho saense – <i>Square Kilometre Array</i> : Kaho le ntlafatso ya moralo wa motheo – Mettheo e fapaneng – Dipatlisiso tsa Astronomy le ntshetsopele – Diprojeke tsa moralo wa motheo bakeng la dipatlisiso le ntshetsopele – Ntshetsopele ya pholisi ho ntshetsopele ya botho le mokgwa wa setjhaba – Tlhokomediso ya saense, dipatlisiso le boiteko ba ho kgothaletsa batjha ho ba le seabo saenseng – Dipolathefomo tsa lewa la saense bakeng la dipatlisiso le ntshetsopele <i>Dikoporasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Dipatlisiso tsa moralo wa motheo le ntshetsopele – Lekgotla la Afrika Borwa la Diporofeshene tsa Saense tse Sebedisitsweng tsa Tlhaho: Ditshebetso	6 369 876	46 195	17 521		6 306 160		
5	Boiteko ba Tshebedisano Ikonoming ya Setjhaba <i>Ho ntlafatsa kgolo le ntshetsopele e tlang pele ho mmuso ka ho toba saense le ho kena dipakeng boitekong bo itshetlehileng ho thekenoloji, le ntshetsopele ya lewa la tshebedisano mmoho le mebuso ya mafapha a mang, indasteri, mettheo ya dipatlisiso le setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la Dipatlisiso la Saense ya Botho – Ditshebetso – Ho theha le ho lekola ditshupo tsa saense le thekenoloji – Mettheo e fapaneng – Boiteko ba tikoloho – Boiteko ba dipatlisiso le ntshetsopele – Bokgoni ba dipatlisiso tsa selehae tsa bohlahisi le tshehetso ya theknikhale – Mekgwa ya selehae ya boiteko bakeng la dithekenoloji tsa projeke ya tsamaiso ya dihlahiswa <i>Dikoporasi tsa setjhaba</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri – Ditshebetso – Dipatlisiso tsa merafo le ntshetsopele – Mettheo e fapaneng – Ho kengwa tshebetso ha lewa la thekenoloji ya bohlahisi bo tswetseng pele – Thekenoloji ya tlhahisoleding le dikgokahano – Disebediswa tse itshetlehileng ho di indasteri tsa dipatlisiso le ntshetsopele	1 760 636	52 709	16 592		1 691 335		
36	Ntshetsopele ya Dikgwebo tse Nyane <i>Maikemisetsa: Ho etella pele le ho hokanya mokgwa o kopaneng ho phahamiso le ntshetsopele ya kgwebo mahareng a dikgwebokgolo tse nyane, tse mahareng le tse kgolo le ditshebedisano, le ho netefatsa tikoloho e kgontshang ya molao le pholisi ho tshehetsa kgolo le botsitso ba tsona.</i>	3 036 485	277 074	597 232		2 154 394	7 785	

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Early retirement and voluntary exit programmes	217 091	118 130	91 190		791	6 980	
2 Sector Policy and Research <i>Oversee transversal support within the sector to provide a conducive environment for small, medium and micro enterprises.</i>	83 619	49 636	33 770		791	213	
3 Integrated Cooperatives and Micro Enterprise Development <i>Drive economic transformation through the provision of integrated development and support services for informal businesses, cooperatives and micro enterprises.</i> <i>Of which</i> <i>Private enterprises</i> – Various Institutions – Cooperatives development support programme – Business infrastructure support	532 220	53 563	236 250		242 117	290	
4 Enterprise Development, Innovation and Entrepreneurship <i>Oversee the promotion of a sector that enhances entrepreneurship and innovation during the establishment and growth of small, medium and micro enterprises, and ensures their sustainability.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Various Institutions: Craft customised sector programme <i>Non-profit institutions</i> – Various Institutions: Craft customised sector programme <i>Public corporations</i> – Small Enterprise Development Finance Agency – Operations – Small, medium and micro enterprises financial support – Various Institutions: Craft customised sector programme	2 203 555	55 745	236 022		1 911 486	302	
					63 507 178 610		
					1 000		
					1 000		
					1 178 538 720 081 10 867		
37 Sport, Arts and Culture <i>Purpose: Provide an enabling environment for the sport, arts and culture sector by developing, transforming, preserving, protecting and promoting sport, arts and culture at all levels of participation to foster an active, winning, creative and socially cohesive nation.</i>	6 617 256	454 613	770 515		5 289 474	102 654	
1 Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Households</i> – Employee Social Development: Early retirement and voluntary exit programmes	555 849	209 221	322 028		9 561	15 039	
2 Recreation Development and Sport Promotion <i>Support the provision of mass participation opportunities, the development of elite athletes, and the regulation and maintenance of facilities.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> * – Mass Participation and Sport Development Grant <i>Departmental agencies and accounts</i> – Boxing South Africa: Operations – South African Institute for Drug-Free Sport: Operations <i>Households</i> – Bursaries for Non-employees: Ministerial sport bursary programme <i>Non-profit institutions</i> – South African Sports Confederation and Olympic Committee: Support for athletes – The Sports Trust – Building and upgrading of infrastructure – Sport development projects – Various Sport Federations: Operations	1 340 567	50 446	219 348		9 443	87 615	
					983 158		
					652 618		
					21 523		
					32 274		
					6 109		
					12 743		
					102 700		
					36 825		
					118 126		
3 Arts and Culture Promotion and Development <i>Promote and develop arts, culture and languages, and implement the national social cohesion strategy.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Artscape: Operations	1 809 179	114 251	180 208		1 514 720		
					73 801		

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehlophong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlophong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	217 091	118 130	91 190		791	6 980	
2	Pholisi ya Lekala le Dipatlisiso <i>Ho etsa bonnete ba tshehetso e akaretsang ka hara lekala ho nehelana ka tikoloho e ntle bakeng sa dikgwebokgolo tse nyane, tse mahareng le tse kgolo.</i>	83 619	49 636	33 770		791	213	
3	Dikoparasi tse Kopaneng le Ntshetsopele ya Dikgwebokgolo tse Kgolo <i>Ho tsamaisa ntlafatso ya ikonomi ka phano ya ditshebeletso tsa ntshetsopele le tshehetso tse kopaneng bakeng sa dikgwebokgolo tse se seng tsa semmuso, dikoparasi le dikgwebokgolo tse kgolo.</i> <i>E leng</i> <i>Dikgwebokgolo tsa poraeve</i> – Metheo e fapaneng – Lenaneo la tshehetso la ntshetsopele ya dikoparasi – Tshehetso ya moralo wa motheo wa kgwebokgolo	532 220	53 563	236 250		242 117	290	
4	Ntshetsopele ya Kgwebokgolo, Boiteko le Dikgwebokgolo <i>Ho etsa bonnete ba phahamiso ya lekala le ntlafatsang dikgwebokgolo le boiteko nakong ya ho thehwa le kgolo ya dikgwebokgolo tse nyane, tse mahareng le tse kgolo, le ho netefatsa botsitso ba tsona.</i> <i>E leng</i> <i>Diejensi le diakhonto tsa lefapha</i> – Metheo e fapaneng: Lenaneo la lekala la botsibi bakeng la dithoko tsa bareki <i>Metheo e sa etseng phahello</i> – Metheo e fapaneng: Lenaneo la lekala la botsibi bakeng la dithoko tsa bareki <i>Dikoparasi tsa setjhaba</i> – Ejensi ya Dithethelele ya Ntshetsopele ya Dikgwebokgolo tse Nyane – Ditshebetso – Tshehetso ya dithethelele ya dikgwebokgolo tse nyane, tse mahareng le tse kgolo – Metheo e fapaneng: Lenaneo la lekala la botsibi bakeng la dithoko tsa bareki	2 203 555	55 745	236 022		1 911 486	302	
37	Dipapadi, Bonono le Botjhaba Maikemisetso: <i>Ho nehelana ka tikoloho e kgontshang bakeng la lekala la dipapadi, bonono le botjhaba ka ho ntshetsapele, ho fetola, ho baballa, ho sireletsa le ho phahamisa dipapadi, bonono le botjhaba maemong ohle a ho nka karolo, ho kgothaletsa setjhaba se kopaneng se mafolofolo, se hlolang le se nang le boqapi.</i>	6 617 256	454 613	770 515		5 289 474	102 654	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Tsa malapa</i> – Ntshetsopele ya Setjhaba ya Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	555 849	209 221	322 028		9 561	15 039	
2	Ntshetsopele ya Boikgathollo le Phahamiso ya Dipapadi <i>Ho tshehetsoa phano ya menyella ya ho nka karolo ha batho ba bangata, ntshetsopele ya baatlelete ba phahameng, le taolo le tlhokomelo ya disebediswa.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho diprovence</i> * – Krante ya Seabo sa batho ba Bangata le Ntshetsopele ya Dipapadi <i>Diejensi le diakhonto tsa lefapha</i> – Tsa Ditebele Afrika Borwa: Ditshebetso – Motheo wa Afrika Borwa bakeng la Dipapadi tse se nang Dithethefatsi: Ditshebetso <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Lenaneo la basari ya dipapadi la Matona <i>Metheo e sa etseng phahello</i> – Mokgato wa Dipapadi wa Afrika Borwa le Komiti ya Diolimpiki: – Tshehetso bakeng la ba atleletiki – Letlole la Dipapadi – Kaho le ntlafatso ya moralo wa motheo – Diprojeke tsa Ntshetsopele ya dipapadi – Difedereishene tsa Dipapadi tse Fapaneng: Ditshebetso	1 340 567	50 446	219 348		983 158	87 615	
3	Phahamiso le Ntshetsopele ya Bonono le Botjhaba <i>Ho phahamisa le ho theha bonono, botjhaba le dipuo, le ho kenya tshehetsong lewa la naha la kopano ya setjhaba.</i> <i>E leng</i> <i>Diejensi le diakhonto tsa lefapha</i> – Artscape: Ditshebetso	1 809 179	114 251	180 208		1 514 720	73 801	

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
– Mandela Bay Theatre Complex: Operations – Market Theatre Foundation: Operations – Mzansi Golden Economy: Facilitation of public funds for arts projects – Art bank resources – National Arts Council of South Africa – Operations – Expansion of creatives industry – National Film and Video Foundation – Operations – Expansion of creatives industry – National Heritage Council of South Africa – Expansion of creatives industry – National Museum - Bloemfontein (Oliewenhuis Art Museum): – Expansion of creatives industry – National Youth Development Agency: Young patriots project – Pan South African Language Board: Operations – Performing Arts Centre of the Free State: Operations – The Playhouse Company: Operations – The South African State Theatre: Operations – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Community arts development – Cultural and creative projects <i>Foreign governments and international organisations</i> – Commonwealth Foundation: Facilitation of public funds for cultural projects <i>Higher education institutions</i> – Various Institutions: Facilitation of public funds – Human Language Technology Projects <i>Households</i> – Arts and Culture Industries: Facilitation of public funds for arts projects – Local Market Development and Promotion – Language Development Projects: Facilitation of public funds <i>Non-profit institutions</i> – Business and Arts South Africa: Operations – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Community arts development – Cultural and creative projects – Touring Ventures – Training and skills development – Arts and Culture Industries: Facilitation of public funds for arts projects – Local Market Development and Promotion – Arts Youth Development: Facilitation of public funds for arts and youth development projects <i>Private enterprises</i> – Arts and Culture Industries: Facilitation of public funds for arts projects – Local Market Development and Promotion – Various Institutions: Mzansi Golden Economy: Facilitation of public funds for arts projects – Cultural and creative projects – Touring Ventures – Training and Skills Development – Various Human Language Technology Projects: Facilitation of public funds for language projects					35 876 57 445 2 000 131 412 165 800 159 947 178 100 27 000 26 000 14 809 139 212 54 663 57 121 83 371 9 850 20 000 3 325 10 256 6 782 5 519 10 351 20 750 37 461 12 239 15 600 42 804 2 632 18 067 58 701 18 299 11 400 3 383 2 782 035 178 731 1 539 866 16 909 13 345 124 346 114 075 110 607		
4 Heritage Promotion and Preservation	2 911 661	80 695	48 931		2 782 035		
<i>Preserve and promote South African heritage, including archival and heraldic heritage. Oversee and transfer funds to libraries.</i> <i>Of which</i> <i>Conditional allocation to provinces</i> – Community Library Services Grant * – Capital * – Current							
<i>Departmental agencies and accounts</i> – Amazwi South African Museum of Literature - Makhanda – Operations – Die Afrikaanse Taalmuseum en -monument - Paarl – Operations – Ditsong Museums of South Africa - Pretoria – Operations – Freedom Park - Pretoria – Operations – Iziko Museums of South Africa – Operations							

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Mandela Bay Theatre Complex : Ditshebetso – Motheo wa Market Theatre : Ditshebetso – Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Banka ya disebediswa tsa bonono – Lekgotla la Naha la Bonono la Afrika Borwa – Ditshebetso – Katoloso ya indasteri ya boqapi – Motheo wa Naha wa Filimi le Video – Ditshebetso – Katoloso ya indasteri ya boqapi – Lekgotla la Setho la Naha la Afrika Borwa – Katoloso ya indasteri ya boqapi – Musiamo wa Naha - Bloemfontein (Oliewenhuis Art Museum) : – Katoloso ya indasteri ya boqapi – Ejensi ya Ntshetsopele ya Batjha ya Naha: Projeke ya batjha ba ratang naha ya bona – Lekgotla la Dipuo la Afrika Borwa: Ditshebetso – Motheo wa Bonono wa Freistata: Ditshebetso – Khamphane ya Playhouse : Ditshebetso – Thietsha ya Mmuso ya Afrika Borwa: Ditshebetso – Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele ya bonono ba setjhaba – Diprojeke tsa botjhaba le boqapi					35 876 57 445 2 000 131 412 165 800 159 947 178 100 27 000 26 000 14 809 139 212 54 663 57 121 83 371 9 850 20 000 3 325 10 256 6 782 5 519 10 351 20 750 37 461 12 239 15 600 42 804 2 632 18 067 58 701 18 299 11 400 3 383 2 782 035		
	Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba – Motheo wa Commonweath : Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa botjhaba Metheo ya thuto e phahameng – Metheo e fapaneng: Tsamaiso ya matlole a setjhaba – Diprojeke tsa Thekenoloji ya Dipuo tsa Batho Tsa malapa – Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele le phahamiso ya mmaraka wa selehae – Diprojeke tsa Ntshetsopele ya Puo: Tsamaiso ya matlole a setjhaba Metheo e sa etseng phahelo – Kgwebo le Bonono Afrika Borwa: Ditshebetso – Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele ya bonono ba setjhaba – Diprojeke tsa botjhaba le boqapi – Kgwebo Bohahlaoding – Thupello le ntshetsopele ya bokgoni – Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele le phahamiso ya mmaraka wa selehae – Ntshetsopele ya Bonono ba Batjha: Tsamaiso ya matlole a setjhaba bakeng la bonono le diprojeke tsa ntshetsopele ya batjha Dikgwebokgolo tsa poraeve – Diindasteri tsa Bonono le Botjhaba: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Ntshetsopele le phahamiso ya mmaraka wa selehae – Metheo e fapaneng: Ikonomi ya Kgauta ya Mzansi: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa bonono – Diprojeke tsa botjhaba le boqapi – Kgwebo Bohahlaoding – Thupello le ntshetsopele ya bokgoni – Diprojeke tse fapaneng tsa thekenoloji ya dipuo tsa batho: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa puo	2 911 661	80 695	48 931		2 782 035		
	4 Phahamiso ya Setho le Tihokomelo Ho hlokomela le ho phahamisa letlotlo la Afrika Borwa, ho kenyeletswa le diakhaeve tsa setho. Ho beha leihlo le ho fetisetse matlole dilaeboraring. E leng Kabo e nang le dipehelo ho diprovence – Krante ya Ditshebetso tsa Laeborari ya Setjhaba * – Khaphithale * – Tsa jwale Diejensi le diakhaonto tsa lefapha – Musiamo wa Dingolwa wa Amazwi wa Afrika Borwa - Makhanda – Ditshebetso – Musiamo wa Puo ya Afrikaans - Paarl – Ditshebetso – Musiamo wa Ditsong wa Afrika Borwa - Pretoria – Ditshebetso – Freedom Park - Pretoria – Ditshebetso – Dimusiamo tsa Iziko Afrika Borwa – Ditshebetso					178 731 1 539 866 16 909 13 345 124 346 114 075 110 607		

* E abuwe ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
– KwaZulu-Natal Museum - Pietermaritzburg – Operations – Luthuli Museum - Stanger – Operations – National Heritage Council of South Africa – Operations – National Library of South Africa – Operations – Community libraries – National Museum - Bloemfontein – Operations – Nelson Mandela Museum - Mthatha – Operations – Robben Island Museum - Cape Town – Operations – South African Heritage Resources Agency – Operations – South African Library for the Blind – Operations – Community libraries – Umsunduzi Museum - Pietermaritzburg – Operations – War Museum of the Boer Republics - Bloemfontein – Operations – William Humphreys Art Gallery - Kimberley – Operations <i>Foreign governments and international organisations</i> – African World Heritage Fund: Operations <i>Households</i> – Heritage Projects: Facilitation of public funds for heritage projects <i>Non-profit institutions</i> – Blind South Africa: Operations – Library and Information Association of South Africa: Hosting of the World Library and Information Congress					46 461 19 369 80 683 134 192 3 706 69 519 38 189 96 799 74 953 27 932 11 288 25 998 18 907 13 007 2 531 5 474 9 463 4 798		
38 Tourism	2 540 551	451 784	517 606		1 446 106	125 055	
Purpose: <i>Promote and support the growth and development of an equitable, competitive and sustainable tourism sector, enhancing its contribution to national priorities.</i>							
1 Administration	392 369	206 632	176 675		3 808	5 254	
Provide strategic leadership, management and support services to the department.							
Of which							
Departmental agencies and accounts							
– Culture, Arts, Tourism, Hospitality and Sports Sector Education and Training Authority: Operations					222		
Households							
– Employee Social Benefits: Early retirement and voluntary exit programmes					3 586		
2 Tourism Research, Policy and International Relations	1 377 323	68 874	23 235		1 285 172	42	
Enhance the strategic policy environment, monitor the tourism sector's performance and enable stakeholder relations.							
Of which							
Departmental agencies and accounts							
– South African Tourism: Operations					1 277 844		
Foreign governments and international organisations							
– United Nations World Tourism Organisation: Membership fee					3 005		
Households							
– Bursaries for Non-employees: National tourism research framework capacitation					4 323		
3 Destination Development	420 772	73 131	227 882			119 759	
Facilitate and coordinate tourism destination development.							
4 Tourism Sector Support Services	350 087	103 147	89 814		157 126		
Enhance transformation, increase skill levels and support the development of the sector to ensure that South Africa is a competitive tourism destination.							
Of which							
Non-profit institutions							
– Federated Hospitality Association of South Africa: Membership fee					503		
– Tourism Transformation Council of South Africa: Operations					5 058		
Private enterprises							
– Tourism Incentive Programme: Work opportunities					151 565		

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SHEJULE SA 1

Voutu		Karolo e ka Sehlophong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlophong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Musiamo wa <i>KwaZulu-Natal - Pietermaritzburg</i> – Ditshebetso – Musiamo wa <i>Luthuli - Stanger</i> – Ditshebetso – Lekgotla la Letlotlo la Naha la Afrika Borwa – Ditshebetso – Laeaborari ya Naha ya Afrika Borwa – Ditshebetso – Dilaaborari tsa setjhaba – Musiamo wa Naha - <i>Bloemfontein</i> – Ditshebetso – Musiamo wa Nelson Mandela - <i>Mthatha</i> – Ditshebetso – Musiamo wa <i>Robben Island - Cape Town</i> – Ditshebetso – Ejensi ya Disebediswa tsa Setho ya Naha – Ditshebetso – Laeaborari ya Difofu ya Afrika Borwa – Ditshebetso – Dilaaborari tsa setjhaba – Musiamo wa uMsunduzi - <i>Pietermaritzburg</i> – Ditshebetso – Musiamo wa Ntwa wa Rephaboliki ya Maburu - <i>Bloemfontein</i> – Ditshebetso – Galari ya Bonono ya <i>William Humphreys - Kimberley</i> – Ditshebetso – <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Letlole la Botjhaba ba Lefatshe la Afrika: Ditshebetso – <i>Tsa malapa</i> – Diprojeke tsa Letlotlo: Tsamaiso ya matlole a setjhaba bakeng la diprojeke tsa setho – <i>Metheo e sa etseng phahello</i> – Tsa bofofu Afrika Borwa: Ditshebetso – Mokgatlo wa Laeaborari le Tihahisoleseding wa Afrika Borwa: Kamohelo ya – Seboka sa Laeaborari le Tihahisoleseding sa Lefatshe					46 461 19 369 80 683 134 192 3 706 69 519 38 189 96 799 74 953 27 932 11 288 25 998 18 907 13 007 2 531 5 474 9 463 4 798		
38	Bohahlaodi	2 540 551	451 784	517 606		1 446 106	125 055	
	Maikemisetso: <i>Ho phahamisa le ho tsehehisa kgolo le ntshetsopele e lekanang, lekala la bohahlaodi le nang le tihodisano le le tsitsitseng, ho ntlatfatsa seabo sa teng ho tsetlang pele tsa naha.</i>							
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Lekala la Botjhaba, Bonono, Bohahlaodi, Kamohelo le Dipapadi: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo	392 369	206 632	176 675		3 808	5 254	
2	Dipattisiso tsa Bohahlaodi, Pholisi le Dikamano tsa Matjhabatjhaba <i>Ho ntlatfatsa tikoloho ya lewa la pholisi, ho lekola tshetso ya lekala la bohahlaodi le ho kgontsha dikamano tsa banka karolo.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bohahlaodi Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mokgatlo wa Bohahlaodi wa Dinaha tse Kopaneng wa Lefatshe: Tefello ya ho ba setho <i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Matlafatso ya moralo wa tshetso wa dipattisiso tsa bohahlaodi ba naha	1 377 323	68 874	23 235		1 285 172	42	
3	Ntshetsopele ya Sebaka <i>Ho nolofatsa le ho hokanya ntshetsopele ya dibaka tsa bohahlaodi.</i>	420 772	73 131	227 882			119 759	
4	Ditshebetso tsa Tshetso ya Lekala la Bohahlaodi <i>Ho ntlatfatsa phetoho, ho eketsa maemo a bokgoni le ho tsehehisa ntshetsopele ya lekala ho netefatsa hore Afrika Borwa ke sebaka sa bohahlaodi se nang le tihodisano.</i> <i>E leng</i> <i>Metheo e sa etseng phahello</i> – Mokgatlo o entsweng Federeishene wa Boamohedi wa Afrika Borwa: Tefello ya ho ba setho – Lekgotla la Ntlatfatsa ya Bohahlaodi la Afrika Borwa: Ditshebetso <i>Dikgwebokgolo tsa poraeve</i> – Lenaneo la Moputso la Bohahlaodi: Menyella ya mosebetsi	350 087	103 147	89 814		157 126		
						503 5 058 151 565		

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
39	Trade, Industry and Competition	11 698 533	1 240 598	849 407		9 588 946	19 582	
	<i>Purpose: Lead economic development policy formulation and planning. Facilitate access to sustainable economic activity and employment for all South Africans through an understanding of the economy, knowledge of economic opportunities and potential, and anticipation of future economic trends. Catalyse economic transformation and development, and provide a predictable, competitive, equitable and socially responsible environment for investment, enterprise and trade for economic citizens. Contribute to achieving government's vision of an adaptive and restructured economy characterised by accelerated economic growth, employment creation and greater equity.</i>							
1	Administration <i>Provide strategic leadership, management and support services to the department.</i>	1 045 290	368 468	663 940			12 882	
2	Trade <i>Build an equitable global trading system that facilitates development by strengthening trade and investment links with key economies and fostering African development, including regional and continental integration and development cooperation, in line with the African Union's Agenda 2063.</i> <i>Of which</i> <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Organisation for the Prohibition of Chemical Weapons – United Nations: Treaty on the Prohibition of Nuclear Weapons – World Trade Organisation <i>Public corporations</i> – Council for Geoscience: Operations – International Trade Administration Commission: Operations – Protechnik Laboratories – Operations – Machinery and equipment	266 425	98 440	9 139		157 830 4 825 1 828 20 536 1 450 122 855 4 378 1 958	1 016	
3	Investment and Spatial Industrial Development <i>Support foreign direct investment flows and promote domestic investment by providing a one-stop shop for investment promotion, investor facilitation and aftercare support for investors, and increase participation in industrialisation.</i> <i>Of which</i> <i>Public corporations</i> – Council for Scientific and Industrial Research: Fibre and textile centre of excellence – Industrial Development Corporation of South Africa Limited: Regional industrial development – Various Institutions – Industrial development zones – Other – One-stop shop	189 914	92 326	23 935		73 018 2 123 24 365 27 996 18 534	635	
4	Sectors <i>Design and implement policies, strategies and programmes to strengthen the ability of manufacturing and other sectors of the economy to create decent jobs and increase value addition and competitiveness in both domestic and export markets.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – National Metrology Institute of South Africa: Operations – National Regulator for Compulsory Specifications: Operations – South African National Accreditation System: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – Treaty Organisations for Metrology – United Nations Industrial Development Organisation <i>Non-profit institutions</i> – Automotive Supply Chain Competitiveness Initiative: Competitiveness in South Africa's automotive value chain – Centurion Aerospace Village: Operations – Intsimbi Future Production Technologies Initiatives: Rehabilitation and growth of the tool, die and mould manufacturing industry – Proudly South African Campaign: Operations – Trade and Industrial Policy Strategies: Policy development funding <i>Public corporations</i> – Council for Scientific and Industrial Research – Aerospace industry – National cleaner production centre – National foundry technology network – Industrial Development Corporation of South Africa Limited: Sector programmes – South African Bureau of Standards: Operations	1 685 887	132 617	12 353		1 539 637 169 841 153 522 29 706 2 546 9 584 6 965 1 87 517 47 809 31 736 50 060 54 721 12 873 507 788 374 968	1 280	

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SHEJULE SA 1

Voutu		Karolo e ka Sehlophong	Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehlophong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
39	Kgwebisano, Indasteri le Tlhodisano <i>Maikemisetso: Ho etella pele ntshetsopele ya ikonomi le ho thehwa ha pholisi le maano. Ho nolofatsa phumaneho ya mosebetsi o tsitsitseng wa ikonomi le mosebetsi bakeng la maAfrika Borwa ohle ka kutlwisiso ya ikonomi, tsebo ya menyella le bokgoni ba ikonomi, le tebello ya diketsahalo tse tiang tsa ikonomi. Ho potlakisa phetoho le ntshetsopele ya ikonomi, le ho nehelana ka tikoloho e nang le ponelopele, tlhodisano, tekano le e nehelanang ka boikarabelo ho sejhaha bakeng la botsetedi, kgwebokgolo le kgwebisano bakeng la ikonomi ya baahi. Ho ba le seabo phihlellong ya pono ya mmuso ya phetoho le moralo wa ikonomi, e etswang ke kgolo e tswetseng pele ya ikonomi, theho ya mosebetsi le tekano e kgolo.</i>	11 698 533	1 240 598	849 407			9 588 946	19 582	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshehetso ho lefapha.</i>	1 045 290	368 468	663 940				12 882	
2	Kgwebisano <i>Ho aha mokgwa o lekanang wa kgwebisano wa lefatshe o nolofatsang ntshetsopele ka ho tiisa kgwebisano le dikamano tsa kgwebisano le ikonomi tse bohlokwa le ho kgothaletsa ntshetsopele ya Afrika, ho kenyetswa kopano ya setereke le kontinente le ntshetsopele ya tshebedisano e ipapisitseng le Lenaneo la Kopano ya Afrika la 2063.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Mokgatlo wa Thibelo ya Dibetsa tsa Khemikhale – Dinaha tse Kopaneng: Tumellano ya Thibelo ya Dibetsa tsa Nuclear – Mokgatlo wa Lefatshe wa Kgwebisano <i>Dikoporasi tsa sejhaha</i> – Lekgotla la saense ya lefatshe: Ditshebetso – Khomishene ya Tsamaiso ya Kgwebisano ya Matjhabatjhaba: Ditshebetso – Dilaborathori tsa Protechnik – Ditshebetso – Metjhini le disebediswa	266 425	98 440	9 139			157 830	1 016	
3	Botsetedi le Ntshetsopele ya Indasteri ya Sebaka <i>Tshehetso ya botsetedi botswang ka ntle le ho phahamisa botsetedi ba lehae ka ho nehelana ka tsohle bakeng la phahamiso ya botsetedi, tsamaiso ya batsetedi le tshehetso ya tihokomelo bakeng la batsetedi, le ho eketsa ho ba le seabo ho tsa indasteri.</i> <i>E leng</i> <i>Dikoporasi tsa sejhaha</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri: Motheo wa bokgabane wa tlhale le ketso ya diaparo – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa – Ntshetsopele ya indasteri ya setereke – Metheo e fapaneng – Mabatowa a Ntshetsopele ya Indasteri - Tse ding – Lebenkele la bonngwe	189 914	92 326	23 935			73 018	635	
4	Makala <i>Moralo le ho kenngwa tshetsong ha dipholisi, mawa le mananeo a ho tiisa bokgoni ba tlhahiso le makala a mang a ikonomi, ho theha mesebetsi e nang le senthi le ho phahamisa keketseho ya boleng le tlhodisano ka hare ho dimmaraka tsa lehae le ho tse romelwang kantle.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Motheo wa Naha wa Metrology Afrika Borwa: Ditshebetso – Bolaodi ba Naha ba Dilthoko tse Itseng: Ditshebetso – Mokgwa wa Tumello wa Naha wa Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Mekgatlo ya Tumellano ya Metrology – Mokgatlo wa Dinaha tse Kopaneng wa Ntshetsopele ya Indasteri <i>Metheo e sa etseng phahello</i> – Boiteko ba Tlhodisano Phumanehong ya Dipalangwang: Tlhodisano ho boleng ba phumaneho ya dipalangwang Afrika Borwa – Motsana wa Centurion wa Kaho ya Difofane: Ditshebetso – Boiteko ba Intsimbi ba Tlhahiso ya Dithekenoloji Tse Tiang: Ntlatfatsa le kgolo ya disebediswa, ho shwa le ho bopitjwa ha indasteri ya dihlahiswa – Letsholo la ho ba Motlotlo ka Afrika Borwa: Ditshebetso – Mawa a Pholisi a Kgwebisano le Indasteri: Letlole la ntshetsopele ya pholisi <i>Dikoporasi tsa sejhaha</i> – Lekgotla la Saense le Dipatlisiso tsa Indasteri – Indasteri ya Kaho ya Difofane – Motheo wa Naha wa Tlhahiso ya Tlhwekiso – Marangrang a Thekenoloji ya Qhibidiso ya Tshepe a Naha – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa: Mananeo a Makala – Mokgatlo wa Maemo wa Afrika Borwa: Ditshebetso	1 685 887	132 617	12 353			1 539 637	1 280	
							169 841 153 522 29 706 2 546 9 584 6 965 1 87 517 47 809 31 736 50 060 54 721 12 873 507 788 374 968		

SCHEDULE 1

Vote		Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of Employees	Goods and Services	Interest and Rent on Land			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
5	Regulation <i>Develop and implement coherent, predictable and transparent regulatory solutions that facilitate easy access to redress and efficient regulation for economic citizens.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Companies Tribunal: Operations – National Consumer Commission: Operations – National Consumer Tribunal: Operations – National Credit Regulator: Operations – National Gambling Board: Operations <i>Foreign governments and international organisations</i> – International Organisations: Membership fees – World Intellectual Property Organisation – International Financial Reporting Standards Foundation	376 614	69 522	13 768		293 245	79	
6	Incentives <i>Stimulate and facilitate the development of sustainable and competitive enterprises through the efficient provision of effective and accessible incentive measures that support national priorities.</i> <i>Of which</i> <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Private enterprises</i> – Various Institutions – Critical Infrastructure Programme: Bulk infrastructure – Export market and investment assistance – Manufacturing development incentives – Services sector development incentives – Support Programme for Industrial Innovation: Incentive to support black business <i>Public corporations</i> – Various Institutions – Critical Infrastructure Programme: Industrial parks – Special economic zones	5 437 524	159 789	32 088		5 245 647		
7	Export <i>Increase export capacity and support direct investment flows through targeted strategies and an effectively managed network of foreign trade offices.</i> <i>Of which</i> <i>Public corporations</i> – Export Credit Insurance Corporation of South Africa: Interest make-up scheme	430 031	201 649	54 128		172 704	1 550	
8	Transformation and Competition <i>Develop and roll out policy interventions that promote transformation and competition through effective economic planning, aligned investment and development policy tools.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Competition Commission: Operations – Competition Tribunal: Operations <i>Non-profit institutions</i> – Black Business Council: Study on the development of the black industrialist programme <i>Public corporations</i> – Industrial Development Corporation of South Africa Limited – Downstream Steel Industry Competitiveness Fund – Social Employment Fund – Tirisano Construction Fund Trust	2 198 598	70 471	20 321		2 106 865	941	
9	Research <i>Undertake economic research, contribute to the development of trade and industrial policies, and guide policy, legislative and strategy processes to facilitate inclusive growth.</i>	68 250	47 316	19 735			1 199	
40	Transport <i>Purpose: Lead the provision of an integrated, sustainable, reliable and safe transport system through planning, developing, coordinating, promoting and implementing transport policies, regulations and strategies.</i>	102 108 869	664 561	1 394 553		96 652 714	17 785	3 379 256
1	Administration <i>Provide strategic leadership, management and support services to the department.</i> <i>Of which</i> <i>Departmental agencies and accounts</i> – Transport Education and Training Authority: Operations	659 876	279 945	344 211		22 116	13 604	
						1 797		

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SHEJULE SA 1

			Ditefello tsa jwale				Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
Voutu		Karolo e ka Sehloohong	Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu				
		R'000	R'000	R'000	R'000		R'000	R'000	R'000
	5 Molao	376 614	69 522	13 768			293 245	79	
	<i>Ho theha le ho kenya tshehetsong ditharollo tsa taolo tse kopaneng, tse nang le ponelopele le tse bonaletsang, tse nolofatsang phumaneho ya ho lokisa le taolo e lekaneng bakeng la ikonomi ya baahi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Lekgotla la dikgwebo: Ditshebetso – Khomishene ya Mosebedisi ya Naha: Ditshebetso – Lekgotla la Mosebedisi la Naha:Ditshebetso – Bolaodi ba Mokitlane ba Naha: Ditshebetso – Lekgotla la Naha la ho Betjha: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Mokgatlo wa Lefatshe wa Thepa ya Mahlale – Motheo wa Maemo a Matjhabatjhaba a Tlaleho ya Ditjhelete						33 085 73 410 55 269 84 021 36 997 7 327 3 136		
	6 Meputso	5 437 524	159 789	32 088			5 245 647		
	<i>Ho tsosolosa le ho nolofatsa ntshetsopele ya dikgwebokgolo tse tsitsitseng le tse nang le tihodisano, ka nehelano e kgonahalang le metjha ya phumaneho ya moputso e tshehetsang tse tlang pele tsa naha.</i> <i>E leng</i> <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlhela mosebetsi <i>Dikgwebokgolo tsa poraevele</i> – Metheo e fapaneng – Lenaneo la Moralo wa Motheo le Hlokolosi: Boholo ba Moralo wa Motheo – Mmaraka wa Diromelwantle le Thuso ya Botsetedi – Meputso ya Ntshetsopele ya Bohlahisi – Meputso ya Ntshetsopele ya Ditshebeletso tsa Lekala – Lenaneo la Tshehetso la Boiteko la Indasteri: Meputso ya ho tshehetsa dikgwebo tsa batho ba batsho <i>Dikoporasi tsa setjhaba</i> – Metheo e fapaneng – Lenaneo la Moralo wa Motheo le Hlokolosi: Dibaka tsa Boikgathollo tsa indasteri – Mabatowa a Ikonomi a Ikgethileng						1 143 160 134 202 450 2 800 638 1 038 405 40 101 50 286 952 490		
	7 Diromelwantle	430 031	201 649	54 128			172 704	1 550	
	<i>Ho eketsa bokgoni ba diromelwantle le ho tshehetsa botsetedi ka mawa a tobuweng le marangrang a tsamaiswang hantle a dikantoro tsa kgwebisano tsa kantle.</i> <i>E leng</i> <i>Dikoporasi tsa setjhaba</i> – Koporasi ya Inshoreense ya Mokitlane wa Diromelwantle ya Afrika Borwa: Sekimi se etsang tswala						172 704		
	8 Phetoho le Tihodisano	2 198 598	70 471	20 321			2 106 865	941	
	<i>Ho theha le ho qala mehato ya pholisi e phahamisang phetoho le tihodisano ka maano a sebitsang hantle a ikonomi, botsetedi bo tsepameng le ntshetsopele ya disebediswa tsa pholisi.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Khomishene ya Dithodisano: Ditshebetso – Lekgotla la Dithodisano: Ditshebetso <i>Metheo e sa etseng phahello</i> – Lekgotla la Dikgwebo tsa Batho ba Batsho: Thuto mabapi le ntshetsopele ya Lenaneo la Boraindaseteri la batho ba batsho <i>Dikoporasi tsa setjhaba</i> – Koporasi ya Ntshetsopele ya Indasteri Afrika Borwa – Letlole la Tihodisano la Indasteri ya Ditshepe tse Tlase – Letlole la Mesebetsi ya Setjhaba – Letlole la Kaho la Tirisano						452 987 43 822 1 706 39 922 1 510 000 58 428		
	9 Dipatlisiso	68 250	47 316	19 735				1 199	
	<i>Ho etsa dipatlisiso tsa ikonomi, ho ba le seabo ho ntshetsopele ya kgwebisano le dipholisi tsa indasteri, le ho tataisa pholisi, ditshebetso tsa molao le lewa ho nolofatsa kgolo e akaretsang.</i>								
40	Dipalangwang Maikemisetsa: <i>Ho etella pele nehelano ya tsamaiso ya dipalangwang e kopaneng, e tsitsitseng, e bolokehileng ka ho etsa maano, ho theha, ho hokanya, ho phahamisa le ho kenya tshehetsong dipholisi tsa dipalangwang, melao le mawa.</i>	102 108 869	664 561	1 394 553			96 652 714	17 785	3 379 256
	1 Tsamaiso	659 876	279 945	344 211			22 116	13 604	
	<i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Thuto le Thupello ya Dipalangwang: Ditshebetso						1 797		

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Households							
– Bursaries for Non-employees: Transport-related studies					14 556		
– Employee Social Benefits					5 473		
– Early retirement and voluntary exit programmes					290		
– Leave gratuities							
2 Integrated Transport Planning	119 222	65 480	35 283		18 170	289	
<i>Integrate and harmonise macro transport-sector policies, strategies and legislation. Coordinate and develop sector-related policies, research activities, and regional and intersphere relations. Facilitate sector transformation and provide sector economic modelling and analysis.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>					18 170		
– Transport Economic Regulator: Operations							
3 Rail Transport	31 918 755	32 931	96 388		31 789 276	160	
<i>Facilitate and coordinate the development of sustainable rail transport policies, rail economic and safety regulation, and infrastructure development strategies that reduce system costs and improve customer service. Oversee rail public entities and the implementation of integrated rail services.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>					86 422		
– Railway Safety Regulator: Operations							
<i>Public corporations</i>							
* – Development Bank of Southern Africa: Infrastructure Fund					1 832 000		
– North Corridor Reinstatement Project							
– Passenger Rail Agency of South Africa					9 788 533		
– Metrorail: Operations					4 110 687		
– Other Capital Programmes: Rehabilitation of passenger rail infrastructure					1 088 356		
– Rail maintenance operations and inventories					7 538 422		
* – Rolling stock fleet renewal programme					7 344 856		
– Signalling							
4 Road Transport	52 969 746	82 102	92 350		49 414 993	1 045	3 379 256
<i>Develop and manage an integrated road infrastructure network, regulate road transport and ensure safer roads, and oversee road public entities.</i>							
<i>Of which</i>							
* – Gauteng Freeway Improvement Project							3 379 256
– South African National Roads Agency SOC Limited: Debt take over							
<i>Conditional allocation to local government</i>							
* – Rural Roads Asset Management Systems Grant					131 145		
<i>Conditional allocation to provinces</i>							
– Provincial Roads Maintenance Grant							
* – Disaster relief component					1 511 558		
* – Refurbishment component					5 165 432		
* – Roads maintenance component					11 246 078		
<i>Departmental agencies and accounts</i>							
– Road Traffic Infringement Agency					10 709		
– Operations					163 071		
* – Administrative adjudication of road traffic offences rollout					214 061		
– Road Traffic Management Corporation: Operations							
– South African National Roads Agency					8 315 747		
– Operations					787 042		
* – Gauteng Freeway Improvement project					1 049 285		
– Moloto road upgrade					19 379 553		
– Non-toll network: Building and upgrading of infrastructure					1 410 100		
* – N2 Wild Coast project					31 212		
– Single ticketing for public transport							
5 Civil Aviation	269 813	53 887	186 555		28 726	645	
<i>Facilitate the development of an economically viable air transport industry that is safe, secure, efficient, environmentally friendly and compliant with international standards through regulation and investigations, and oversee aviation entities.</i>							
<i>Of which</i>							
<i>Foreign governments and international organisations</i>							
– International Organisations: Membership fees					7 617		
– African Civil Aviation Commission					775		
– Cospas-Sarsat Programme					6 582		
– International Civil Aviation Organisation							
– Southern African Development Community					90		
– International Civil Aviation Organisation mission					8 215		
– Aviation Safety Organisation							
<i>Non-profit institutions</i>							
– K9 Search and Rescue Association of South Africa: Operations					132		

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa lwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeleto	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Tsa malapa</i> – Dibasari bakeng la bao eseng basebetsi: Dithuto tse amanang le tsa dipalangwang – Dikuno tsa Setjhaba tsa Basebetsi – Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo – Dikuno tsa phomolo ka mora ho tlohela mosebetsi					14 566		
	2 Maano a Dipalangwang a Kopaneng <i>Ho kopanngwa le nyalalano ya dipholsi tsa karolo e kgolo ya dipalangwang, mawa le molao. Ho hokanya le theha dipholsi tse amanang le lekala, mesebetsi ya dipatlisiso le dikamano tsa ka hare le tsa setereke. Ho nolofatsa phetoho ya lekala le ho nehelana ka hlaphollo le moralo wa ikonomi ya lekala.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Ikonomi ya Dipalangwang: Ditshebetso	119 222	65 480	35 283		18 170	289	
	3 Dipalangwang tsa Seporo <i>Ho nolofatsa le ho hokanya ntshetsopele ya dipholsi tsa dipalangwang tsa seporo, molao wa tshireletso le ikonomi ya seporo, le mawa a ntshetsopele ya moralo wa motheo a fokotsang ditjeho tsa tsamaiso le ho ntlafatsa tshebeleto ya bareki. Ho beha leihlo metheong ya seporo ya setjhaba le ho kenya ditshebeleto tse kopaneng tsa seporo tshebetsong.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Tshireletso ya Seporo: Ditshebetso <i>Dikoporasi tsa setjhaba</i> * – Banka ya Ntshetsopele ya Afrika e Borwa: Letlole la Moralo wa motheo – Projekte ya ho Ntjhafatsa Tsela ya Leboya – Ejensi ya Bapalami ba Seporo ya Afrika Borwa – Metrorail: Ditshebetso – Mananeo a mang a khaphithale: Tsosoloso ya moralo wa motheo wa diporo tsa bapalami – Ditshebetso le manane a tlhokomelo ya seporo * – Lenaneo la ntlafatso ya boholo ba dipalangwang – Pontsho	31 918 755	32 931	96 388		31 789 276	160	
	4 Dipalangwang tsa Tsela <i>Ho theha le ho tsamaisa moralo wa motheo o kopaneng wa ditsela, ho laola dipalangwang tsa tsela le ho etsa bonnete ba polokeho ditseleng, le ho hlakomela metheo ya setjhaba ya ditsela.</i> <i>E leng</i> * – Projekte ya ntlafatso ya tsela e kgolo Gauteng – Khampani ya Mmuso (SOC Limited) ya Ejensi ya Ditsela ya Naha ya Afrika Borwa: Ho nka sekoloto <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante ya Mokgwa wa Bolaodi ba Thepa ya Ditsela tsa Mahae <i>Kabo e nang le dipehelo ho diprovense</i> – Krante ya Tlhokomelo ya Ditsela tsa Provense * – Lekala la Kimollo ya Koduwa * – Lekala la Ntlafatso * – Lekala la Tlhokomelo ya Ditsela <i>Diejensi le diakhaonto tsa lefapha</i> – Ejensi ya Tlolo ya Molao ya Tsela – Ditshebetso * – Tshebetso ya tsamaiso ya kahlolo ya ditlole tsa molao mebileng – Koporasi ya Taolo ya Tsela: Ditshebetso – Ejensi ya Ditsela ya Naha ya Afrika Borwa – Ditshebetso * – Projekte ya ntlafatso ya tsela e kgolo Gauteng – Ntlafatso ya tsela ya Moloto – Marangrang a sa lefellweng: Kaho le ntlafatso ya moralo wa motheo * – Projekte ya tsela ya mabopong a N12 – Tekete e le nngwe bakeng sa dipalangwang tsa setjhaba	52 969 746	82 102	92 350		49 414 993	1 045	3 379 256
	5 Tsa difofane <i>Ho nolofatsa ntshetsopele ya indasteri ya dipalangwang tsa moyeng e lokileng ikonoming, e bolokehileng, e sebetlang hantle, e sa lematseng tikoloho le e tsamaelanang le maemo a matjhabatjhaba ka melao le diphuphutso, le ho beha leihlo metheong ya difofane.</i> <i>E leng</i> <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Khomishene ya Tsa Difofane ya Afrika – Lenaneo la Cospas-Sarsat – Mokgatlo wa tsa Difofane wa Matjhabatjhaba – Ntshetsopele ya Setjhaba Afrika e Borwa – Thomo ya Mokgatlo wa tsa Difofane wa Matjhabatjhaba – Mokgatlo wa Polokeho ya Difofane <i>Metheo e sa etseng phahello</i> – Mokgatlo wa K9 wa ho Batla le ho Pholosa wa Afrika Borwa: Ditshebetso	269 813	53 887	186 555		28 726	645	
						7 617		
						775		
						6 582		
						90		
						8 215		
						132		

* E abuwu ka ho Ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
– Mountain Club of South Africa: Operations – National Sea Rescue Institute: Operations – Search and Rescue ZA: Operations – South African Radio League: Operations					132		
					4 919		
					132		
					132		
6 Maritime Transport	1 317 263	30 025	346 864		939 873	501	
<i>Promote a safe, reliable and economically viable maritime transport sector through the development and implementation of policies and strategies, and oversee maritime public entities.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Ports Regulator of South Africa: Operations					53 598		
<i>Foreign governments and international organisations</i>							
– International Organisations: Membership fees							
– Indian Ocean Memorandum of Understanding					517		
– International Maritime Organisation					2 343		
<i>Public corporations</i>							
* – Development Bank of Southern Africa: Infrastructure Fund					883 415		
– Phase 2B Cape Town container terminal expansion							
7 Public Transport	14 797 340	75 446	281 977		14 439 560	357	
<i>Provide and regulate safe, secure, reliable, cost-effective and sustainable public transport services in South Africa through legislation, policies and strategies.</i>							
<i>Of which</i>							
<i>Conditional allocation to local government</i>							
* – Public Transport Network Grant					5 711 440		
<i>Conditional allocation to provinces</i>							
* – Public Transport Operations Grant					8 408 569		
<i>Households</i>							
– Taxi Recapitalisation: Payment to taxi owners for scrapping their old taxis					174 056		
<i>Non-profit institutions</i>							
– South African National Taxi Council: Operations					32 562		
<i>Private enterprises</i>							
– Taxi Recapitalisation South Africa: Taxi empowerment projects					112 933		
8 State-owned Companies Governance Assurance and Performance	56 854	44 745	10 925			1 184	
<i>Oversee the governance and performance of the department's state-owned entities.</i>							
41 Water and Sanitation	21 957 072	2 195 116	1 964 322		12 991 697	4 805 937	
<i>Purpose: Ensure the availability of water resources to facilitate equitable and sustainable socioeconomic development and universal access to water and sanitation services.</i>							
1 Administration	2 540 346	1 049 753	1 242 111		91 783	156 699	
<i>Provide strategic leadership, management and support services to the department. Develop and promote international relations on water resources with neighbouring countries.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Energy and Water Sector Education and Training Authority: Operations					7 206		
<i>Foreign governments and international organisations</i>							
– African Ministers Council on Water: Membership fee					219		
– Incomati and Maputo Watercourse Commission: Membership fee					3 600		
– Limpopo Watercourse Commission: Operations					1 307		
– Orange-Senqu River Commission: Operations					2 142		
<i>Households</i>							
– Bursaries for Non-employees: Water and forestry learning academy studies					31 236		
– Employee Social Benefits: Early retirement and voluntary exit programmes					42 518		
<i>Non-profit institutions</i>							
– Strategic Water Partners Network: Membership fees					625		
2 Water Resources Management	4 702 249	670 398	296 435		3 651 282	84 134	
<i>Ensure that South Africa's water resources are protected, used, developed, conserved, managed, controlled and planned in an integrated and sustainable manner.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
* – Breede-Olifants Catchment Management Agency: Operations					69 285		
– Inkomati-Usuthu Catchment Management Agency							
* – Operations					78 989		
* – Installation of bulk water meters					25 000		

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	– Mokgatlo wa Dithaba wa Afrika Borwa: Ditshebetso – Motheo wa Pholoso ya Lewatle wa Naha: Ditshebetso – Patlo le Pholoso Afrika Borwa: Ditshebetso – Liki ya Radio ya Afrika Borwa: Ditshebetso					132 4 919 132 132		
	6 Dipalangwang tsa lewatlang	1 317 263	30 025	346 864		939 873	501	
	<i>Ho phahamisa lekala la dipalangwang tsa lewatlang le bolokehileng, le tshepahalang le, le lokileng ikonoming ka ntshetsopele le ho kengwa tshetsong ha dipholsi le mawa, le ho beha leihlo methoeng ya setjhaba ya lewatlang.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Boemela Dipalangwang ba Afrika Borwa: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Mekgatlo ya Matjhabatjhaba: Ditefello tsa ho ba setho – Memorandamo wa Kutlwisano wa Lewatle la India – Mokgatlo wa Matjhabatjhaba wa tsa Mawatlle <i>Dikoparasi tsa setjhaba</i> * – Banka ya Ntshetsopele ya Afrika e Borwa: Letlole la Moralo wa motheo – Mokgahlelo wa 2B wa katoloso ya theminale ya dikhontheinara ya Cape Town					53 598 517 2 343 883 415		
	7 Dipalangwang tsa Setjhaba	14 797 340	75 446	281 977		14 439 560	357	
	<i>Ho nehelana le ho laola ditshebetso tsa dipalangwang tsa setjhaba tse bolokehileng, tse tshepahalang, tse baballang dijeho le tse tsitsitseng ka hare ho Afrika Borwa ka melao, dipholsi le mawa.</i> <i>E leng</i> <i>Kabo e nang le dipehelo ho mmuso wa selehae</i> * – Krante ya Marangrang a Dipalangwang tsa Setjhaba <i>Kabo e nang le dipehelo ho diprovense</i> * – Krante ya Ditshebetso ya Dipalangwang tsa Setjhaba <i>Tsa malapa</i> – Phetolo ya Ditekesi: Tefello ho beng ba ditekesi bakeng la ho lahlwa ha ditekesi tsa bona tsa kgale <i>Metheo e sa etseng phahello</i> – Lekgotla la Ditekesi la Naha la Afrika Borwa: Ditshebetso <i>Dikgwebokgolo sa poraevele</i> – Phetolo ya Ditekesi Afrika Borwa: Diprojeke tsa matlafatso ya ditekesi					5 711 440 8 408 569 174 056 32 562 112 933		
	8 Tiisetso ya Puso ya Dikgwebotso tsa Mmuso le Tshebetso	56 854	44 745	10 925			1 184	
	<i>Ho beha leihlo puso le tshebetso ya metheo ya mmuso ya lefapha.</i>							
41	Metsi le tsamaiso ya dikgwerekgwere	21 957 072	2 195 116	1 964 322		12 991 697	4 805 937	
	Maikemisetso: <i>Ho etsa bonnete ba boteng ba disebediswa tsa metsi, ho nolofatsa ntshetsopele ya ikonomi ya setjhaba e lekanang le e tsitsitseng le phumaneho e phahlaletseng ya metsi le ditshebetso tsa tsamaiso ya dikgwerekgwere.</i>							
	1 Tsamaiso	2 540 346	1 049 753	1 242 111		91 783	156 699	
	<i>Ho nehelana ka boetapele, bolaodi le ditshebetso tsa tshebetso ho lefapha. Ho theha le ho phahamisa dikamano tsa matjhabatjhaba ho disebediswa tsa metsi le dinaha tsa boahisani.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> – Bolaodi ba Lekala la Eneji le Metsi, Thuto le Thupello: Ditshebetso <i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i> – Lekgotla la Matona a Afrika la Metsi: Tefello ya ho ba setho – Khomishene ya Metsi ya Incomati le Maputo: Tefello ya ho ba setho – Khomishene ya Dinokana ya Limpopo: Ditshebetso – Khomishene ya Noka ya Orange-Senqu: Ditshebetso <i>Tsa malapa</i> – Dibasari bakeng la bao e seng basebetsi: Dithuto tsa akhademi tsa metsi le meru – Dikuno tsa Setjhaba tsa Basebetsi: Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo <i>Metheo e sa etseng phahello</i> – Marangrang a Lewa la Balekane ba Metsi: Ditefello tsa ho ba setho					7 206 219 3 600 1 307 2 142 31 236 42 518 625		
	2 Taolo ya Disebediswa tsa Metsi	4 702 249	670 398	296 435		3 651 282	84 134	
	<i>Ho etsa bonnete hore disebediswa tsa metsi tsa Afrika Borwa di sireletsehilile, di a sebediswa, di a ntwafatswa, di hlokometswe, di a laolwa le ho rerwa ka mokgwa o kopaneng le o tsitsitseng.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i> * – Ejensi ya Taolo ya Dikarolo tsa pokello ya metsi ya Breede-Olifants: Ditshebetso – Ejensi ya Taolo ya Dikarolo tsa pokello ya metsi ya Inkomati-Usuthu * – Ditshebetso * – Ho kengwa ha dimithara tsa metsi ka bongata					69 285 78 989 25 000		

* E abuwe ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
* – Limpopo-Olifants Catchment Management Agency: Operations * – Mzimvubu-Tsitsikamma Catchment Management Agency: Operations * – Pongola-Umzimkhulu Catchment Management Agency: Operations * – Vaal-Orange Catchment Management Agency: Operations – Water Trading Entity * – Acid mine drainage and other capital projects – Budget Facility for Infrastructure * – Olifants Management Model Programme – Phase 2D and 2F raw water pipeline, water treatment works, reservoirs * – Umkhomazi water project: Raw water component – Early retirement and voluntary exit programmes <i>Foreign governments and international organisations</i> * – Komati Basin Water Authority: Operations <i>Households</i> – Employee Social Benefits: Leave gratuities <i>Provincial agencies and funds</i> – Vehicle Licences: Licence fees paid * – Development Bank of Southern Africa: Infrastructure Fund – Olifants Management Model programme: Phase 2D and 2F					69 474		
					32 527		
					32 527		
					78 854		
					1 594 727		
					420 000		
					603 000		
					16 597		
					46 895		
					2 679		
					718		
					580 000		
3 Water Services Management	14 714 477	474 965	425 776		9 248 632	4 565 104	
<i>Develop, rehabilitate and refurbish water services infrastructure to meet the socioeconomic and environmental needs of South Africa.</i>							
<i>Of which</i>							
<i>Allocations-in-kind to local government</i>							
* – Regional Bulk Infrastructure Grant						3 214 822	
* – Water Service Infrastructure Grant						1 334 331	
<i>Conditional allocations to local government</i>							
* – Regional Bulk Infrastructure Grant					3 901 746		
* – Water Services Infrastructure Grant					4 389 052		
<i>Foreign governments and international organisations</i>							
– World Bank: 2030 Water Resources Group					10 000		
<i>Households</i>							
– Employee Social Benefits: Leave gratuities					1 535		
<i>Non-profit institutions</i>							
– Various Institutions: 2020 Vision for Water Education Programme					2 437		
<i>Public corporations</i>							
– Water Boards: Regional bulk infrastructure							
* – uMngeni-uThukela Water Board: Lower uMkhomazi Bulk Water Supply Project					157 618		
* – Vaal Central Water Board: Welbedacht Pipeline Phase 2, Balkfontein and Virginia Water Treatment Works, Vaal Gamagara Bulk Water Supply Phase 4					786 222		
42 Land Reform and Rural Development	10 355 168	2 843 856	2 690 187		4 250 475	570 650	
<i>Purpose: Provide equitable access to land, integrated rural development, sustainable agriculture and food security for all.</i>							
1 Administration	2 142 218	985 472	1 098 711		39 115	18 920	
<i>Provide strategic leadership, management and support services to the department.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Primary Agriculture Sector Education and Training Authority: Operations					925		
<i>Households</i>							
– Employee Social Benefits					37 936		
– Early retirement and voluntary exit programmes					132		
– Leave gratuities					104		
<i>Provincial agencies and funds</i>							
– Vehicle Licences: Licence fees paid					18		
<i>Public corporations</i>							
– Communication: Radio and television licences							
2 Land Administration	834 712	605 055	153 408		68 973	7 276	
<i>Provide and maintain an inclusive, effective and comprehensive system of planning, geospatial information and cadastral surveys; legally secure tenure; and conduct land administration that promotes social, economic and environmental sustainability.</i>							
<i>Of which</i>							
<i>Departmental agencies and accounts</i>							
– Registration of Deeds Trading Entity: Operations					19 268		
– South African Geomatics Council: Operations					3 157		

* Specifically and Exclusively Appropriated

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	* – Ejensi ya Taolo ya Dikarolo tsa pokello ya metsi ya Limpopo-Olifants: Ditshebetso * – Ejensi ya Taolo ya Dikarolo tsa pokello ya metsi ya Mzimvubu-Tsitsikamma: Ditshebetso * – Ejensi ya Taolo ya Dikarolo tsa pokello ya metsi ya Pongola-Umzimkhulu: Ditshebetso * – Ejensi ya Taolo ya Dikarolo tsa pokello ya metsi ya Vaal-Orange: Ditshebetso * – Motheo wa Kgwebisano ya Metsi * – Ho ntsha metsi a esiti merafong le diprojeke tsa khapithale * – Setsi sa Tekanyetso bakeng sa Moralo wa motheo * – Lenaneo la Mohlala wa Tsaimaiso ya <i>Olifants</i> – Mokgahlelo wa 2D le 2F wa dipeipi tsa metsi a sa hlwekang, mesebetsi ya tlhwekiso ya metsi, matamo * – Projeke ya metsi ya Umkhomazi: Karolo ya metsi a sa hlwekang – Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo					69 474		
	<i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i>					32 527		
	* – Bolaodi ba Metsi a Noka ya Komati: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diejensi tsa provense le matlole</i> – Diaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng * – Banka ya Ntshetsopele ya Afrika e Borwa: Letlole la Moralo wa motheo – Lenaneo la Mohlala wa Tsaimaiso ya <i>Olifants</i> : Mokgahlelo wa 2D le 2F					32 527		
						78 854		
						1 594 727		
						420 000		
						603 000		
						16 597		
						46 895		
						2 679		
						718		
						580 000		
	3 Taolo ya Ditshebeletso tsa Metsi	14 714 477	474 965	425 776		9 248 632	4 565 104	
	<i>Ho theha, ho hlabolla le ho ntlatfatsa ditshebeletso tsa moralo wa motheo wa metsi ho fihlella ditlhoko tsa ikonomi ya setjhaba le tsa tikoloho ya Afrika Borwa.</i> <i>E leng</i> <i>Kabo e senang tefello ho mmuso wa selehae</i>							
	* – Krante ya Boholo ba Moralo wa Motheo wa Setereke – Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi						3 214 822	
	<i>Kabo e nang le dipehelo ho mmuso wa selehae</i>						1 334 331	
	* – Krante ya Boholo ba Moralo wa Motheo wa Setereke – Krante ya Moralo wa Motheo wa Ditshebeletso tsa Metsi					3 901 746		
	<i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i>					4 389 052		
	– Banka ya Lefatshe: Sehlopha sa Disebediswa tsa Metsi sa 2030 <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Metheo e sa etseng phahello</i> – Metheo e fapaneng: Tjhebelopele ya 2020 bakeng la Lenaneo la Thuto ya Metsi <i>Dikoparasi tsa setjhaba</i> – Makgotla a Metsi: Boholo ba Moralo wa Motheo wa Setereke * – Lekgotla la Metsi la uMngeni-uThukela: Projeke ya Boholo ba Phano ya Metsi - ya uMkhomazi e tlase * – Lekgotla la Metsi le Bohareng la Vaal: Mokgahlelo wa 2 wa Peipi ya <i>Weltbedacht</i>, Mesebetsi ya Tlhwekiso ya Metsi ya <i>Balkfontein</i> le <i>Virginia</i>, Mokgahlelo wa 4 wa Phano ya Metsi ka bongata wa <i>Vaal Gamagara</i>					10 000		
						1 535		
						2 437		
						157 618		
						786 222		
42	Kabobotjha ya Mobu le Ntshetsopele ya Mahae	10 355 168	2 843 856	2 690 187		4 250 475	570 650	
	Maikemisetsi: <i>Ho nehelana ka phihlelo e lekanang mobung, ntshetsopele e kopaneng ya mahae, temo e tsitsitseng le polokeho ya dijo bakeng sa bohle.</i>							
	1 Tsamaiso	2 142 218	985 472	1 098 711		39 115	18 920	
	<i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso ho lefapha.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i>							
	– Bolaodi ba Thuto le Thupello ba Lekala la Temo la Motheo: Ditshebetso <i>Tsa malapa</i> – Dikuno tsa Setjhaba tsa Basebetsi – Mananaeo a ho beha meja fatshe pele ho nako le ho tlohela mosebetsi ka boithaopo – Dikuno tsa phomolo ka mora ho tlohela mosebetsi <i>Diejensi tsa provense le matlole</i> – Diaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng <i>Dikoparasi tsa setjhaba</i> – Kgokahano: Diaesense tsa radio le thelevishene					925		
						37 936		
						132		
						104		
						18		
	2 Tsamaiso ya Mobu	834 712	605 055	153 408		68 973	7 276	
	<i>Ho nehelana le ho hlakomela mokgwa o akaretsang, o sebetsang hantle le o kopaneng wa maano, tlhahisoleseding ya sebaka se itseng le disevele tsa cadastral; tokelo ya mobu e sireletsehileng ka molao, le ho phetha tsamaiso ya mobu e phahamisang botsiso ba setjhaba, ikonomi le tikoloho.</i> <i>E leng</i> <i>Diejensi le diakhaonto tsa lefapha</i>							
	– Motheo wa Kgwebisano Ngodisong ya Ditokomane tsa Thuo ka Molao: Ditshebetso – Lekgotla la Afrika Borwa la Bokahodimo ba Lefatshe: Ditshebetso					19 268		
						3 157		

* E abuwu ka ho ikgetha le ka ho Totobala

SCHEDULE 1

Vote		Main Division R'000	Current Payments			Transfers and Subsidies R'000	Payments for Capital Assets R'000	Payments for Financial Assets R'000
			Compensation of Employees R'000	Goods and Services R'000	Interest and Rent on Land R'000			
	<i>Foreign governments and international organisations</i>							
	– Open Geospatial Consortium: Membership fee					627		
	– Regional Centre for Mapping of Resources for Development: Operations					3 947		
	<i>Households</i>							
	– Bursaries for Non-employees: Study fields in geomatics and town/urban and regional planning					32 271		
	– Employee Social Benefits: Leave gratuities					591		
	<i>Provincial agencies and funds</i>							
	– Vehicle Licences: Licence fees paid					26		
	<i>Non-profit institutions</i>							
	– South African Council for Planners: Operations					9 086		
3	Land Reform and Restitution	6 654 855	1 071 095	986 782		4 058 867	538 111	
	<i>Acquire and redistribute land.</i>							
	<i>Of which</i>							
	<i>Departmental agencies and accounts</i>							
	– Agricultural Land Holding Account: Land acquisition					894 491		
	– KwaZulu-Natal Ingonyama Trust Board: Land management support to communities on communal land					23 770		
	– Office of the Valuer-General: Operations					155 201		
	<i>Households</i>							
	– Employee Social Benefits: Leave gratuities					487		
	– Land Reform Grants: Land redistribution payments					161 348		
	– Restitution Grants: Land claims settlements					2 687 616		
	<i>Municipal bank accounts</i>							
	– Rates and Taxes							
	– Land and transition to claimants					16 750		
	– State owned farms					118 856		
	<i>Provincial agencies and funds</i>							
	– Vehicle Licences: Licence fees paid					348		
4	Rural Development	723 383	182 234	451 286		83 520	6 343	
	<i>Facilitate rural development strategies for socioeconomic growth.</i>							
	<i>Of which</i>							
	<i>Households</i>							
	– National Rural Youth Service Corps: Stipends					83 520		
	TOTAL	1 214 088 031	223 222 363	83 746 010	353 066	884 018 485	15 643 358	4 302 851

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SHEJULE SA 1

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebetso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
	<i>Mebuso ya ka ntle le mekgatlo ya matjhabatjhaba</i>							
	– Mokgatlo wa dikgwebo wa Sebaka se itseng o bulehileng: Tefello ya ho ba setho					627		
	– Motheo wa setereke bakeng la ho Rala Disebediswa bakeng la Ntshetsopele:							
	Ditshebetso					3 947		
	<i>Tsa malapa</i>							
	– Dibasari bakeng la bao e seng basebetsi: Mafapha a thuto a bokahodimo ba lefatshe le moralo wa ditropo le wa setereke					32 271		
	– Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi					591		
	<i>Diejensi tsa provense le matlole</i>							
	– Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng					26		
	<i>Metheo e sa etseng phahello</i>							
	– Lekgotla la Afrika Borwa la Baetsi ba maano: Ditshebetso					9 086		
3	Kabobotjha ya Mobu le Kgutlisetso	6 654 855	1 071 095	986 782		4 058 867	538 111	
	<i>Ho fumana le kabobotjha ya mobu.</i>							
	<i>E' leng</i>							
	<i>Diejensi le diakhaonto tsa lefapha</i>							
	– Akhaonto ya Tshwaro ya Mobu wa Temo: Phumanaho ya Mobu					894 491		
	– Lekgotla la <i>KwaZulu-Natal</i> la <i>Ingonyama</i> : Tshehetso ya taolo ya mobu					23 770		
	ho setjhaba karolelanong ya mobu					155 201		
	– Ofisi ya Mohlahlobi-Kakaretso: Ditshebetso							
	<i>Tsa malapa</i>							
	– Dikuno tsa Setjhaba tsa Basebetsi: Dikuno tsa phomolo ka mora ho tlohela mosebetsi					487		
	– Dikrante tsa Kabobotjha ya Mobu: Ditefello tsa kabobotjha ya mobu					161 348		
	– Krante ya Kgutlisetso: Phethelo ya ditlaimi tsa mobu					2 687 616		
	<i>Diakhaonto tsa banka tsa mmasepala</i>							
	– Ditefello le Lekgetho							
	– Phetiso ya mobu ho batseki					16 750		
	– Dipolasi tsa mmuso					118 856		
	<i>Diejensi tsa provense le matlole</i>							
	– Dilaesense tsa Dipalangwang: Ditefello tsa laesense tse entsweng					348		
4	Ntshetsopele ya Mahae	723 383	182 234	451 286		83 520	6 343	
	<i>Ho nolofatsa mawa a ntshetsopele ya mahae bakeng sa kgolo ya ikonomi ya setjhaba.</i>							
	<i>E' leng</i>							
	<i>Tsa malapa</i>							
	– Ditshebetso tsa Naha tsa Batjha ba Ikgobokantseng ba Mahaeng: Meputso					83 520		
	KAKARETSO	1 214 088 031	223 222 363	83 746 010	353 066	884 018 485	15 643 358	4 302 851

SCHEDULE 2

Vote	Main Division	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of Employees	Goods and Services	Interest and Rent on Land			
	R'000	R'000	R'000	R'000	R'000	R'000	R'000
3 Cooperative Governance – Municipal Infrastructure Support Agent Purpose: <i>Provide integrated municipal infrastructure support services to municipalities through technical expertise and skills development towards the efficient infrastructure delivery systems, processes and procedures.</i>	385 255	255 816	129 439				
1 Administration <i>Ensure effective leadership, strategic management and administrative support to the Municipal Infrastructure Support Agent in line with applicable legislation and best practice.</i>	113 312	53 862	59 450				
2 Technical support services <i>Enhance the capabilities of municipalities for improved municipal infrastructure planning, delivery, operations and maintenance.</i>	246 591	182 964	63 627				
3 Infrastructure delivery management support <i>Support the efficient delivery of municipal infrastructure programmes and projects, build a credible project pipeline for long term infrastructure investment, as well as to support municipalities with infrastructure procurement.</i>	25 352	18 990	6 362				
8 National Treasury – Government Technical Advisory Centre Purpose: <i>Render consulting services to government departments and other organs of state, provide specialised procurement support for high-impact government initiatives, render advice on the feasibility of infrastructure projects, and provide knowledge management and ancillary support for projects.</i>	78 361	55 515	22 846				
1 Administration <i>Strengthen management support functions for efficient delivery of services and a responsive, customised service.</i>	55 515	55 515					
2 Transaction and Advisory Services <i>Support the delivery of large or complex infrastructure projects by providing transaction advisory services for both public-private partnerships, as well as conventional procurement as part of supporting National Treasury's focus on improving budgeting and financing processes.</i>	22 846		22 846				
11 Public Service and Administration – Centre for Public Service Innovation Purpose: <i>Facilitate the unearthing, development and practical implementation of innovative solutions within and throughout the public service.</i>	53 598	32 886	19 069		1 052	591	
1 Administration <i>Provide strategic leadership, management and support services to the centre.</i> Households – Employee Social Benefits: Early retirement and voluntary exit programmes	29 301	16 770	11 172		1 052	307	
2 Public Sector Innovation <i>Drive service delivery innovation in the public sector in line with government priorities.</i>	24 297	16 116	7 897		1 052	284	
22 Correctional Services – Judicial Inspectorate for Correctional Services Purpose: <i>Inspect, monitor and report on the treatment of inmates and the conditions of correctional centres.</i>	129 793	85 986	43 117		322	368	
1 Administration <i>Provide strategic leadership, management and support services to the government component.</i>	57 157	21 109	35 358		322	368	
2 Inspections and Compliance Monitoring <i>Manage and administer complaints and mandatory reports and ensure that inspections and investigations are conducted timeously.</i>	23 088	19 890	3 198				
3 Regional Coordination and Oversight <i>Manage and coordinate the functions and activities of regions to ensure effective oversight.</i>	49 548	44 987	4 561				

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SHEJULE SA 2

Voutu		Karolo e ka Sehloohong	Ditefello tsa jwale			Phetiso le Dithuso tsa Tjhelete	Ditefello bakeng la Thepa e ka Sehloohong	Ditefello bakeng la Thepa ya Tjhelete
			Moputso wa Basebetsi	Thepa le Ditshebeletso	Tswala le Rente ho Mobu			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
3	Kopanelo ya Puso – Moemedi wa Tshehetso ya Moralo wa motheo wa Masepala Maikemisetsa: <i>Ho nehelana ka ditshebeletso tse kopanang tsa tshehetso tsa moralo wa motheo wa masepala ho bomasepala ka boiphihlelo ba setekgeniki le ntshetsopela ya bokgoni bakeng sa ditsamaiso tse sebetsang hantle tsa phano ya moralo wa motheo, ditshebetso le mekgwa.</i>	385 255	255 816	129 439				
1	Tsamaiso <i>Ho netefatsa boetapele bo sebetsang hantle, taolo ya mawa le tshehetso ya tsamaiso ho Moemedi wa Tshehetso ya Moralo wa motheo wa Masepala ho latela melao e sebetsang le mekgwa e metle.</i>	113 312	53 862	59 450				
2	Ditshebeletso tsa tshehetso ya setekgeniki <i>Ho ntlafatsa bokgoni ba bomasepala bakeng sa ntlafatso ya maano a moralo wa motheo a masepala, phano, ditshebetso le tihokomele.</i>	246 591	182 964	63 627				
3	Tshehetso ya taolo ya phano ya moralo wa motheo <i>Ho tshehetsa phano ya diprojeke le mananeo a moralo wa motheo wa masepala e sebetsang hantle, ho aha projeke ya dipeipi e tshepahalang bakeng sa botsetedi ba moralo wa motheo ba nako e telele, hammoho le ho tshehetsa bomasepala ka theko ya moralo wa motheo.</i>	25 352	18 990	6 362				
8	Letlotlo la Naha – Lekala la Keletso ya Thekinikhale la Mmuso Maikemisetsa: <i>Ho fana ka ditshebeletso tsa boeletsi ho mafapha a mmuso le metheo e meng ya mmuso, ho nehelana ka tshehetso e kgethehileng ya theko bakeng sa boiteko ba mmuso bo nang le tshusumetso e kgolo, ho fana ka keletso ya kgonahalo ya diprojeke tsa moralo wa motheo, le ho nehelana ka taolo ya tsebo le tshehetso e thusang bakeng sa diprojeke.</i>	78 361	55 515	22 846				
1	Tsamaiso <i>Ho matlafatsa mesebetsi ya tshehetso ya taolo bakeng sa phano ya ditshebeletso e sebetsang hantle le ditshebeletso tse arabelang, le tse ikgethileng.</i>	55 515	55 515					
2	Ditshebeletso tsa Kgwebisano le Boeletsi <i>Ho tshehetsa phano ya diprojeke tsa moralo wa motheo tse kgolo kapa tse rarahang ka ho nehelana ka ditshebeletso tsa kgwebisano le boeletsi bakeng sa dikamano tsa setjhaba le tsa paraefete, hammoho le theko e tiwaelehleng e le karolo ya ho tshehetsa sepheo sa Letlotlo la Naha ho ntlafatseng ditshebetso tsa tekanyetso le tsa ditjhelete.</i>	22 846		22 846				
11	Tshebeletso ya Setjhaba le Tsamaiso – Setsi sa Boiteko ba Tshebeletso ya Setjhaba Maikemisetsa: <i>Ho nolofatsa ho sibolla, ho ntshetsapele le ho kenya tshebetso ditharollo tse ntjha ka hare le ho phatlalla le ditshebeletso tsa setjhaba.</i>	53 598	32 886	19 069		1 052	591	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso setsing.</i> <i>Tsa malapa</i> – Dikuno tsa Mosebetsi tsa Setjhaba: Mananao a ho beha meja fatshe pele ho nako le ho tlhela mosebetsi ka boithaopo	29 301	16 770	11 172		1 052	307	
2	Boiteko ba Lekala la Setjhaba <i>Ho tsamaisa boiteko ba phano ya ditshebeletso lekaleng la setjhaba ho latela ditlhoko tsa pele tsa mmuso.</i>	24 297	16 116	7 897		1 052	284	
22	Ditshebeletso tsa Tihabollo ya Batshwaruwa – Bohlahlobo ba Boahlodi bakeng sa Ditshebeletso tsa Tihabollo ya Batshwaruwa Maikemisetsa: <i>Ho hlahlola, ho lekola le ho latela ka tsela eo batshwaruwa ba tshwarwang ka yona le maemo a ditsi tsa tihabollo ya batshwaruwa.</i>	129 793	85 986	43 117		322	368	
1	Tsamaiso <i>Ho nehelana ka boetapele, bolaodi le ditshebeletso tsa tshehetso karolong ya mmuso.</i>	57 157	21 109	35 358		322	368	
2	Ditlhahlobo le Tekolo ya Boikamahanyo <i>Ho laola le ho tsamaisa ditlaleho le ditlaleho tse tlamang le ho netefatsa hore ditlhahlobo le dipatlisiso di etswa ka nako.</i>	23 088	19 890	3 198				
3	Bolebedi le Bohokanyo ba Setereke <i>Ho laola, ho hokahanya mesebetsi ya ditereke ho netefatsa bolebedi bo sebetsang hantle.</i>	49 548	44 987	4 561				

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